



HOTĂRÂRE

privind aprobarea rectificării bugetului local general consolidat al orașului Bragadiru, pe anul 2022

Consiliul Local al orașului Bragadiru, județul Ilfov;

Având în vedere prevederile legale cuprinse în:

- Referatul de aprobare nr.27232/16.05.2022, al domnului Gabriel Lupulescu - primarul orașului Bragadiru, județul Ilfov;
- Raportul de specialitate nr. 27234/16.05.2022, întocmit de către dna Ec. Elena Constandin șef serviciu Buget, Finante, Contabilitate;
- Raportul de specialitate întocmit de către dl. Ion Jarcalete șef Serviciu Investiții achiziții publice și protecția mediului;
- Raportul Comisiei de specialitate pentru agricultura, activități economico-financiare, amenajarea teritoriului și urbanism și protecția mediului și turism;

În conformitate cu prevederile:

- Legii nr.317 din 28 decembrie 2021 *a bugetului de stat pe anul 2022*, cu modificările și completările ulterioare;
- Art.19, art.39 și art.58 din Legea nr. 273/2006, *privind finanțele publice locale*, cu modificările și completările ulterioare;
- Ordonanța de Urgență nr. 1 din 6 ianuarie 2020 *privind unele măsuri fiscal-bugetare și pentru modificarea și completarea unor acte normative*, cu modificările și completările ulterioare;
- Ordonanța de urgență nr. 90 din 6 decembrie 2017 *privind unele măsuri fiscal-bugetare, modificarea și completarea unor acte normative și prorogarea unor termene*, cu modificările și completările ulterioare;

În temeiul art. 129, alin. 2, lit. „b” și alin. 4, lit. „a”, al art. 139, al art. 140, alin. 1, precum și al art. 196, alin. L, lit. „a” din O.U.G. nr. 57/2019 *privind Codul administrativ*, cu modificările și completările ulterioare;

HOTĂRĂȘTE:

Art. 1 Se aprobă rectificarea bugetului local general consolidat pe anul 2022 al orașului Bragadiru, județul Ilfov, conform anexelor nr. 1-3, care fac parte integrantă din prezenta hotărâre, detaliată la venituri pe capitole, subcapitole și paragrafe, iar la cheltuieli, pe părți, capitole, subcapitole, paragrafe, respectiv titluri, articole și alineate.



ROMÂNIA
JUDEȚUL ILFOV
ORAȘUL BRAGADIRU
CONSILIUL LOCAL



Art. 2 Se aprobă rectificarea bugetului local al Primăriei orașului Bragadiru, județul Ilfov, pe anul 2022, conform anexelor nr. 4-6, care fac parte integrantă din prezenta hotărâre.

Art. 3 Se aprobă rectificarea bugetului instituțiilor și activităților finanțate integral sau parțial din venituri proprii - DAS Bragadiru, județul Ilfov respectiv acordarea de subvenții pentru acoperirea cheltuielilor, conform Anexei nr. 7-8, care face parte integrantă din prezenta hotărâre.

Art. 4 Se aprobă Lista obiectivelor de investiții finanțate din bugetul de dezvoltare, conform anexei nr. 9, care face parte integrantă din prezenta hotărâre.

Art. 5 Prezenta hotărâre se va comunica, potrivit legii, prin grija Secretarului general al orașului Bragadiru, județul Ilfov, autorităților și persoanelor interesate.

PRESEDINTE DE ȘEDINȚĂ,

**CONTRASEMNAT pentru LEGALITATE,
SECRETAR GENERAL,
VERONICA IONITA**

ORAȘUL BRAGADIRU, JUDEȚUL ILFOV

Nr. 104 / 31.05.2022

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

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Denumire indicatori	Prevederi anuale					Prevederi trimestriale			
	Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate		Trim I	Trim II	Trim III	Trim IV
A		2	3	4		5	6	7	8
SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
TOTAL VENITURI	79,622,220	1,588,110	81,210,330			22,977,140	23,106,070	19,831,980	15,295,140
VENITURI PROPRII	71,724,600	1,469,980	73,194,580			21,036,280	21,202,750	17,909,270	13,046,280
I. VENITURI CURENTE	79,149,820	1,205,720	80,355,540			22,504,740	22,723,680	19,831,980	15,295,140
A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380			20,902,100	21,695,250	18,204,620	13,607,410
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000			10,450,000	9,350,000	9,799,000	9,879,000
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000			10,450,000	9,350,000	9,799,000	9,879,000
Impozit pe venit	999,000	0	999,000			450,000	50,000	499,000	0
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000			450,000	50,000	499,000	0
Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000			10,000,000	9,300,000	9,300,000	9,879,000
Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000			6,000,000	6,000,000	6,000,000	6,803,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000			4,000,000	3,300,000	3,300,000	3,076,000
A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980			6,504,520	8,135,260	3,677,040	1,089,160
Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980			6,504,520	8,135,260	3,677,040	1,089,160
Impozit si taxa pe cladiri	15,272,340	0	15,272,340			4,871,360	6,631,860	3,069,120	700,000
Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800			1,806,920	4,153,420	1,976,460	500,000
Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540			3,064,440	2,478,440	1,092,660	200,000
Impozit si taxa pe teren	3,531,870	0	3,531,870			1,505,150	1,034,640	605,420	386,660
Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780			1,141,930	830,850	400,000	250,000

02	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
03	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,236,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,681,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
01	Impozit pe mijloacele de transport detinute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
02	Impozit pe mijloacele de transport detinute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	5,940,560	5,600	5,946,160		1,602,640	1,028,430	1,627,360	1,687,730
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000
30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	5,407,700	5,600	5,413,300		1,471,470	812,430	1,531,670	1,597,730
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	17,260	0	17,260		5,000	5,000	5,000	2,260

	Alte venituri din prestari de servicii si alte activitati	0	5,600	5,600		0	5,600	0	0
	Venituri din taxe administrative, eliberari permise	39,430	0	39,430		14,430	11,810	5,000	8,190
	Taxe extrajudiciare de timbru	39,430	0	39,430		14,430	11,810	5,000	8,190
	Amenzi, penalitati si confiscari	4,479,410	0	4,479,410		1,121,070	545,520	1,432,540	1,380,280
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
22	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	13,640	0	13,640		4,640	5,000	1,000	3,000
	Alte amenzi, penalitati si confiscari	88,150	0	88,150		2,770	81,380	2,000	2,000
	Diverse venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Alte venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Transferuri voluntare, altele decat subventiile	10,000	0	10,000		10,000	0	0	0
	Donatii si sponsorizari	10,000	0	10,000		10,000	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-17,395,330	-1,335,850	-18,731,180		-6,586,980	-5,314,180	-4,462,880	-2,367,140
	Varsaminte din sectiunea de functionare	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	II. VENITURI DIN CAPITAL	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din valorificarea unor bunuri	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din vanzarea locuintelor construite din fondurile statului	223,160	157,300	380,460		223,160	157,300	0	0
	Venituri din vanzarea unor bunuri aparinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	0	106,960	106,960		0	106,960	0	0
	IV. SUBVENTII	249,240	118,130	367,370		249,240	118,130	0	0
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii de la bugetul de stat	249,240	118,130	367,370		249,240	118,130	0	0
	B. Curente	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii	249,240	118,130	367,370		249,240	118,130	0	0
	TOTAL CHELTUIELI	88,852,330	1,588,110	90,440,440	0	23,500,400	29,423,890	22,221,010	15,295,140
	CHELTUIELI CURENTE	59,808,730	-12,000	59,796,730	0	15,622,000	16,977,630	14,329,450	12,867,650

	TITLUL I CHELTUIELI DE PERSONAL	19,028,540	8,010	19,036,550	0	4,632,290	4,840,870	4,763,580	4,799,810
	Cheltuieli salariale in bani	18,032,500	8,010	18,040,510	0	4,160,450	4,667,810	4,588,450	4,623,800
1)	Salarii de baza	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400
17	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
11	Fond aferent platii cu ora	120,000	0	120,000	0	30,000	30,000	30,000	30,000
12	Indemnizatii platite unor persoane din afara unitatii	776,500	8,010	784,510	0	431,600	204,310	74,300	74,300
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	761,450	0	761,450	0	148,550	200,300	205,100	207,500
	Cheltuieli salariale in natura	603,950	0	603,950	0	388,550	71,800	71,800	71,800
22	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
26	Vouchere de vacanta	337,850	0	337,850	0	337,850	0	0	0
	Contributii	392,090	0	392,090	0	83,290	101,260	103,330	104,210
27	Contributia asiguratorie pentru munca	392,090	0	392,090	0	83,290	101,260	103,330	104,210
	TITLUL II BUNURI SI SERVICII	28,695,740	548,820	29,244,560	0	8,009,240	9,136,910	6,647,570	5,450,840
	Bunuri si servicii	23,587,010	343,000	23,930,010	0	6,690,800	6,762,010	5,395,100	5,082,100
01	Furnituri de birou	127,000	0	127,000	0	48,200	16,800	36,000	26,000
02	Materiale pentru curatenie	75,500	0	75,500	0	22,700	18,000	15,000	19,800
03	Încalzit, iluminat si forta motrica	4,277,510	0	4,277,510	0	1,353,000	1,025,510	764,000	1,135,000
04	Apa, canal si salubritate	6,226,000	0	6,226,000	0	1,601,000	1,988,000	1,366,000	1,271,000
05	Carburanti si lubrifianti	180,000	0	180,000	0	45,000	50,000	45,000	40,000
06	Piese de schimb	38,000	0	38,000	0	11,000	12,000	7,000	8,000
07	Transport	1,566,100	0	1,566,100	0	361,000	482,500	368,600	354,000
08	Posta, telecomunicatii, radio, tv, internet	1,002,500	3,000	1,005,500	0	410,000	223,500	211,500	160,500
09	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	10,000	10,000	10,000	10,000
30	Alte bunuri si servicii pentru întretinere si functionare	10,054,400	340,000	10,394,400	0	2,828,900	2,935,700	2,572,000	2,057,800
	Reparatii curente	1,770,000	110,000	1,880,000	0	210,000	644,260	850,000	175,740

	Medicamente si materiale sanitare	46,800	0	46,800	0	13,800	15,000	11,000	7,000
01	Medicamente	2,000	0	2,000	0	1,000	0	1,000	0
02	Materiale sanitare	27,800	0	27,800	0	7,800	9,000	5,000	6,000
04	Dezinfectanti	17,000	0	17,000	0	5,000	6,000	5,000	1,000
	Bunuri de natura obiectelor de inventar	579,500	0	579,500	0	169,160	329,340	56,000	25,000
01	Uniforme si echipament	81,000	0	81,000	0	21,000	60,000	0	0
30	Alte obiecte de inventar	498,500	0	498,500	0	148,160	269,340	56,000	25,000
	Daplasari, detasari, transferari	3,000	60,000	63,000	0	0	61,000	2,000	0
01	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
02	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	190,000	0	190,000	0	175,000	5,000	5,000	5,000
	Pregatire profesionala	130,500	35,820	166,320	0	2,500	41,750	122,070	0
	Protectia muncii	47,000	0	47,000	0	12,500	11,500	11,500	11,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, în baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	729,980	0	729,980	0	580,980	89,600	42,400	17,000
02	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
03	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
09	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
30	Alte cheltuieli cu bunuri si servicii	658,980	0	658,980	0	533,980	77,600	35,400	12,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL VI TRANSFERURI ÎNTR-UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150

	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
01	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
33	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	98,000	0	98,000	0	62,000	12,000	12,000	12,000
	Ajutoare sociale	98,000	0	98,000	0	62,000	12,000	12,000	12,000
01	Ajutoare sociale in numerar	98,000	0	98,000	0	62,000	12,000	12,000	12,000
	TITLUL XI ALTE CHELTUIELI	784,000	0	784,000	0	51,350	323,650	329,150	79,850
	Burse	500,000	0	500,000	0	0	250,000	250,000	0
	Sume aferente persoanelor cu handicap neincadrate	284,000	0	284,000	0	51,350	73,650	79,150	79,850
	CHELTUIELI DE CAPITAL	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
	TITLUL XV ACTIVE NEFINANCIARE	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
	Active fixe	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
01	Constructii	17,035,680	4,045,110	21,080,790	0	5,390,000	7,938,040	5,385,610	2,367,140
02	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110	0	300,000	1,484,110	100,000	0
03	Mobilier, aparatura birotica si alte active corporale	364,100	79,000	443,100	0	213,100	225,000	5,000	0
30	Alte active fixe	6,918,710	-1,878,000	5,040,710	0	1,430,300	2,249,110	1,361,300	0
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
05	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Partea I-a Servicii publice generale	15,833,260	691,500	16,524,760	0	4,373,450	4,350,460	4,221,050	3,579,800
	Autoritati publice si actiuni externe	14,269,510	527,190	14,796,700	0	3,921,900	3,907,350	3,794,850	3,172,600
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800

	Cheltuieli salariale in bani	8,691,900	0	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300
01	Salarii de baza	8,031,500	0	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500
07	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
12	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	0	65,600	74,300	74,300	74,300
17	Indemnizatii de hrana	360,700	0	360,700	0	67,000	97,900	97,900	97,900
	Cheltuieli salariale in natura	139,200	0	139,200	0	139,200	0	0	0
06	Vouchere de vacanta	139,200	0	139,200	0	139,200	0	0	0
	Contributii	195,300	0	195,300	0	40,800	51,500	51,500	51,500
07	Contributia asiguratorie pentru munca	195,300	0	195,300	0	40,800	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	0	1,681,800	1,118,050	986,650	800,800
	Bunuri si servicii	3,646,810	300,000	3,946,810	0	1,440,000	923,510	825,000	758,300
01	Furnituri de birou	100,000	0	100,000	0	40,000	10,000	30,000	20,000
02	Materiale pentru curatenie	35,000	0	35,000	0	10,000	10,000	5,000	10,000
03	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	350,000	125,510	150,000	150,000
04	Apa, canal si salubritate	20,000	0	20,000	0	5,000	5,000	5,000	5,000
05	Carburanti si lubrifianti	100,000	0	100,000	0	25,000	30,000	25,000	20,000
06	Piese de schimb	30,000	0	30,000	0	10,000	10,000	5,000	5,000
07	Transport	25,000	0	25,000	0	0	20,000	5,000	0
08	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	400,000	213,000	200,000	150,000
30	Alte bunuri si servicii pentru întretinere si functionare	1,598,300	300,000	1,898,300	0	600,000	500,000	400,000	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0
02	Materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	51,000	60,000	30,000	0
01	Uniforme si echipament	1,000	0	1,000	0	1,000	0	0	0
30	Alte obiecte de inventar	140,000	0	140,000	0	50,000	60,000	30,000	0

	Daplasari, detasari, transferari	0	60,000	60,000	0	0	60,000	0	0	0	0
11	Deplasari interne, detasari, transferari	0	40,000	40,000	0	0	40,000	0	0	0	0
12	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	0	30,000	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	0	22,040	82,150	0	0	0
	Protectia muncii	30,000	0	30,000	0	0	7,500	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	81,000	0	0	52,000	12,000	12,000	5,000	5,000
12	Protocol si reprezentare	20,000	0	20,000	0	0	5,000	5,000	5,000	5,000	5,000
13	Prime de asigurare non-viata	30,000	0	30,000	0	0	30,000	0	0	0	0
19	Executarea silita a creantelor bugetare	6,000	0	6,000	0	0	2,000	2,000	2,000	0	0
30	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	0	15,000	5,000	5,000	0	0
	TITLUL XI ALTE CHELTUIELI	116,000	0	116,000	0	0	15,000	31,000	35,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	116,000	0	0	15,000	31,000	35,000	35,000	35,000
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000	0	0	210,300	420,700	436,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000	0	0	210,300	420,700	436,000	0	0
	Active fixe	933,000	134,000	1,067,000	0	0	210,300	420,700	436,000	0	0
11	Constructii	200,000	-20,000	180,000	0	0	180,000	0	0	0	0
13	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000	0	0	95,000	100,000	5,000	0	0
30	Alte active fixe	487,000	200,000	687,000	0	0	115,300	140,700	431,000	0	0
	Autoritati executive si legislative	14,269,510	527,190	14,796,700	0	0	3,921,900	3,907,350	3,794,850	3,172,600	3,172,600
03	Autoritati executive	14,269,510	527,190	14,796,700	0	0	3,921,900	3,907,350	3,794,850	3,172,600	3,172,600
	Alte servicii publice generale	1,203,750	14,310	1,218,060	0	0	361,550	314,110	279,200	263,200	263,200
	CHELTUIELI CURENTE	1,203,750	14,310	1,218,060	0	0	361,550	314,110	279,200	263,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	1,017,050	0	0	243,150	259,300	257,300	257,300	257,300
	Cheltuieli salariale in bani	978,700	0	978,700	0	0	222,200	253,500	251,500	251,500	251,500
01	Salarii de baza	935,500	0	935,500	0	0	213,500	242,000	240,000	240,000	240,000

17	Indemnizatii de hrana	43,200	0	43,200	0	8,700	11,500	11,500	11,500
	Cheltuieli salariale in natura	15,950	0	15,950	0	15,950	0	0	0
16	Vouchere de vacanta	15,950	0	15,950	0	15,950	0	0	0
	Contributii	22,400	0	22,400	0	5,000	5,800	5,800	5,800
17	Contributia asiguratorie pentru munca	22,400	0	22,400	0	5,000	5,800	5,800	5,800
	TITLUL II BUNURI SI SERVICII	73,600	14,310	87,910	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	63,600	0	5,500	40,100	15,500	2,500
11	Furnituri de birou	2,000	0	2,000	0	2,000	0	0	0
17	Transport	2,500	0	2,500	0	0	2,500	0	0
18	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	4,000	0	1,000	1,000	1,000	1,000
30	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	55,100	0	2,500	36,600	14,500	1,500
	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
30	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6,032,650	-215,080	5,817,570	0	1,412,950	1,629,750	1,464,420	1,310,450

	Ordine publica si siguranta nationala	6,032,650	-215,080	5,817,570	0	1,412,950	1,629,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	776,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
11	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500
17	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheltuieli salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
12	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
16	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
17	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550
	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
11	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
12	Materiale pentru curatenie	500	0	500	0	500	0	0	0
15	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
16	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000
17	Transport	6,800	0	6,800	0	0	0	6,800	0
18	Posta, telecomunicatii, radio, tv, internet	2,000	0	2,000	0	1,000	0	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare	2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000
	Medicamente si materiale sanitare	500	0	500	0	500	0	0	0
02	Materiale sanitare	500	0	500	0	500	0	0	0
	Bunuri de natura obiectelor de inventar	70,000	0	70,000	0	7,000	55,000	3,000	5,000
01	Uniforme si echipament	40,000	0	40,000	0	5,000	35,000	0	0
30	Alte obiecte de inventar	30,000	0	30,000	0	2,000	20,000	3,000	5,000
	Pregatire profesionala	26,000	920	26,920	0	0	0	26,920	0

	Alte cheltuieli	20,000	0	20,000	0	0	10,000	5,000	5,000
3	Prime de asigurare non-viata	5,000	0	5,000	0	0	5,000	0	0
0	Alte cheltuieli cu bunuri si servicii	15,000	0	15,000	0	0	5,000	5,000	5,000
	TITLUL XI ALTE CHELTUIELI	38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Sume aferente persoanelor cu handicap neincadrate	38,300	0	38,300	0	7,700	10,200	10,200	10,200
	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000	0	0	254,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000	0	0	254,000	0	0
	Active fixe	500,000	-246,000	254,000	0	0	254,000	0	0
12	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica	3,180,650	-226,000	2,954,650	0	554,550	968,400	772,600	659,100
14	Politie locala	3,180,650	-226,000	2,954,650	0	554,550	968,400	772,600	659,100
	Protectie civila si protectia contra incendiilor	852,000	10,920	862,920	0	208,400	211,350	241,820	201,350
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,000,000	0	2,000,000	0	650,000	450,000	450,000	450,000
	Partea a III-a Cheltuieli Social - Culturale	28,255,220	-871,820	27,383,400	0	8,185,280	9,172,920	5,525,200	4,500,000
	Invatamant	13,814,800	-161,000	13,653,800	0	4,599,900	4,704,700	2,330,300	2,018,900
	CHELTUIELI CURENTE	8,570,700	0	8,570,700	0	2,004,800	2,216,700	2,330,300	2,018,900
	TITLUL I CHELTUIELI DE PERSONAL	3,021,900	0	3,021,900	0	735,400	705,400	777,300	803,800
	Cheltuieli salariale in bani	2,873,800	0	2,873,800	0	635,600	691,000	760,800	786,400
11	Salarii de baza	2,557,800	0	2,557,800	0	566,600	612,000	678,000	701,200
11	Fond aferent platii cu ora	120,000	0	120,000	0	30,000	30,000	30,000	30,000
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	195,000	0	195,000	0	39,000	48,000	52,800	55,200
	Cheltuieli salariale in natura	87,000	0	87,000	0	87,000	0	0	0
06	Vouchere de vacanta	87,000	0	87,000	0	87,000	0	0	0
	Contributii	61,100	0	61,100	0	12,800	14,400	16,500	17,400
07	Contributia asiguratorie pentru munca	61,100	0	61,100	0	12,800	14,400	16,500	17,400

	TITLUL II BUNURI SI SERVICII	3,276,700	0	3,276,700	0	830,300	818,200	858,400	769,800
	Bunuri si servicii	2,894,200	0	2,894,200	0	785,800	693,600	668,000	746,800
11	Furnituri de birou	21,000	0	21,000	0	5,200	5,800	5,000	5,000
12	Materiale pentru curatenie	38,000	0	38,000	0	11,200	8,000	9,000	9,800
13	Încalzit, iluminat si forta motrica	430,000	0	430,000	0	160,000	70,000	50,000	150,000
14	Apa, canal si salubritate	50,000	0	50,000	0	15,000	10,000	15,000	10,000
17	Transport	29,000	0	29,000	0	11,000	9,000	5,000	4,000
18	Posta, telecomunicatii, radio, tv, internet	26,500	0	26,500	0	5,500	7,000	7,000	7,000
19	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	10,000	10,000	10,000	10,000
30	Alte bunuri si servicii pentru întretinere si functionare	2,259,700	0	2,259,700	0	567,900	573,800	567,000	551,000
	Reparatii curente	150,000	0	150,000	0	0	0	150,000	0
	Medicamente si materiale sanitare	42,000	0	42,000	0	12,000	12,000	11,000	7,000
11	Medicamente	2,000	0	2,000	0	1,000	0	1,000	0
12	Materiale sanitare	23,000	0	23,000	0	6,000	6,000	5,000	6,000
14	Dezinfectanti	17,000	0	17,000	0	5,000	6,000	5,000	1,000
	Bunuri de natura obiectelor de inventar	100,000	0	100,000	0	10,000	90,000	0	0
11	Uniforme si echipament	15,000	0	15,000	0	0	15,000	0	0
30	Alte obiecte de inventar	85,000	0	85,000	0	10,000	75,000	0	0
	Daplasari, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
11	Deplasari interne, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
	Consultanta si expertiza	20,000	0	20,000	0	5,000	5,000	5,000	5,000
	Pregatire profesionala	12,500	0	12,500	0	2,500	5,000	5,000	0
	Protectia muncii	17,000	0	17,000	0	5,000	4,000	4,000	4,000
	Alte cheltuieli	40,000	0	40,000	0	10,000	7,600	15,400	7,000
30	Alte cheltuieli cu bunuri si servicii	40,000	0	40,000	0	10,000	7,600	15,400	7,000
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000

	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
63	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	Ajutoare sociale	48,000	0	48,000	0	12,000	12,000	12,000	12,000
01	Ajutoare sociale in numerar	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	TITLUL XI ALTE CHELTUIELI	578,100	0	578,100	0	17,100	269,100	270,600	21,300
	Burse	500,000	0	500,000	0	0	250,000	250,000	0
	Sume aferente persoanelor cu handicap neincadrate	78,100	0	78,100	0	17,100	19,100	20,600	21,300
	CHELTUIELI DE CAPITAL	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
	Active fixe	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
01	Constructii	2,000,000	2,000,000	4,000,000	0	2,000,000	2,000,000	0	0
03	Mobilier, aparatura birouica si alte active corporale	118,100	0	118,100	0	118,100	0	0	0
30	Alte active fixe	3,126,000	-2,161,000	965,000	0	477,000	488,000	0	0
	Invatamant prescolar si primar	9,156,000	-161,000	8,995,000	0	3,471,400	3,574,400	1,133,400	815,800
01	Invatamant prescolar	6,095,000	-161,000	5,934,000	0	2,572,400	2,777,800	358,000	225,800
02	Invatamant primar	3,061,000	0	3,061,000	0	899,000	796,600	775,400	590,000
	Alte cheltuieli in domeniul invatamantului	4,658,800	0	4,658,800	0	1,128,500	1,130,300	1,196,900	1,203,100
	Sanatate	739,000	8,010	747,010	0	395,000	317,010	18,000	17,000
	CHELTUIELI CURENTE	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL	488,000	8,010	496,010	0	366,000	130,010	0	0
	Cheltuieli salariale in bani	488,000	8,010	496,010	0	366,000	130,010	0	0
12	Indemnizatii platite unor persoane din afara unitatii	488,000	8,010	496,010	0	366,000	130,010	0	0
	TITLUL II BUNURI SI SERVICII	90,000	0	90,000	0	29,000	26,000	18,000	17,000
	Bunuri si servicii	90,000	0	90,000	0	29,000	26,000	18,000	17,000
03	Încalzit, iluminat si forta motrica	72,000	0	72,000	0	23,000	20,000	14,000	15,000

4	Apa, canal si salubritate	4,000	0	4,000	0	2,000	2,000	0	0
0	Alte bunuri si servicii pentru intretinere si functionare	14,000	0	14,000	0	4,000	4,000	4,000	2,000
	CHELTUIELI DE CAPITAL	161,000	0	161,000	0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000	0	0	161,000	0	0
	Active fixe	161,000	0	161,000	0	0	161,000	0	0
10	Alte active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte cheltuieli in domeniul sanatatii	739,000	8,010	747,010	0	395,000	317,010	18,000	17,000
50	Alte institutii si actiuni sanitare	739,000	8,010	747,010	0	395,000	317,010	18,000	17,000
	Cultura, recreere si religie	4,504,970	0	4,504,970	0	873,260	1,978,010	1,158,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120	0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650	0	186,550	207,700	198,700	207,700
11	Salarii de baza	765,200	0	765,200	0	179,300	198,300	189,300	198,300
17	Indemnizatii de hrana	35,450	0	35,450	0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050	0	13,050	0	0	0
06	Vouchere de vacanta	13,050	0	13,050	0	13,050	0	0	0
	Contributii	18,420	0	18,420	0	4,160	4,760	4,750	4,750
07	Contributia asiguratorie pentru munca	18,420	0	18,420	0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800	0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800	0	332,500	687,500	530,300	277,500
02	Materiale pentru curatenie	2,000	0	2,000	0	1,000	0	1,000	0
03	Încalzit, iluminat si forta motrica	400,000	0	400,000	0	120,000	110,000	50,000	120,000
04	Apa, canal si salubritate	69,000	0	69,000	0	9,000	25,000	25,000	10,000
07	Transport	1,800	0	1,800	0	0	0	1,800	0
08	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	0	2,500	2,500	2,500	2,500
30	Alte bunuri si servicii pentru intretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000

	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0	0	0	0
	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	60,000	0	37,600	0	0	0	0
0	Alte obiecte de inventar	60,000	0	60,000	0	60,000	0	37,600	0	0	0	0
	Daplasari, detasari, transferari	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0	0
11	Deplasari interne, detasari, transferari	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0	0
	Carti, publicatii si materiale documentare	10,000	0	10,000	0	10,000	0	2,500	2,500	2,500	2,500	2,500
	Pregatire profesionala	8,000	0	8,000	0	8,000	0	0	0	8,000	0	0
	Alte cheltuieli	30,000	0	30,000	0	30,000	0	10,000	10,000	10,000	0	0
23	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	10,000	0	0	0	0
30	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	20,000	0	10,000	10,000	10,000	0	0
	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	9,600	0	2,100	2,500	2,500	2,500	2,500
	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	9,600	0	2,100	2,500	2,500	2,500	2,500
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0	0
	Active fixe	1,625,450	0	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0	0
31	Construcii	0	400,000	400,000	0	400,000	0	0	0	400,000	0	0
02	Masini, echipamente si mijloace de transport	1,000,000	-400,000	600,000	0	600,000	0	200,000	400,000	0	0	0
30	Alte active fixe	625,450	0	625,450	0	625,450	0	0	625,450	0	0	0
	Servicii culturale	2,025,170	0	2,025,170	0	2,025,170	0	448,260	703,210	428,750	444,950	444,950
02	Biblioteci publice comunale, orasenesi, municipale	93,870	0	93,870	0	93,870	0	24,560	23,110	23,100	23,100	23,100
06	Casa de cultura	1,931,300	0	1,931,300	0	1,931,300	0	423,700	680,100	405,650	421,850	421,850
	Servicii recreative si sportive	2,479,800	0	2,479,800	0	2,479,800	0	425,000	1,274,800	730,000	50,000	50,000
01	Sport	20,000	0	20,000	0	20,000	0	0	10,000	10,000	0	0
03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	2,459,800	0	2,459,800	0	2,459,800	0	425,000	1,264,800	720,000	50,000	50,000
	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150	1,969,150
	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150	1,969,150

	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	0	0	50,000	0	0
	Alte cheltuieli	50,000	0	50,000	0	0	0	50,000	0	0
0	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	0	0	50,000	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	
1	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0	
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0	
11	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0	
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100	
12	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100	
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050	
50	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050	
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	18,974,290	551,110	19,525,400	0	4,505,610	7,733,750	4,161,990	3,124,050	
	Locuinte, servicii si dezvoltare publica	9,792,310	421,000	10,213,310	0	2,635,610	4,156,750	2,150,790	1,270,160	
	CHELTUIELI CURENTE	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160	
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070	0	55,680	54,850	51,330	48,210	
	Cheltuieli salariale in bani	201,200	0	201,200	0	50,200	53,700	50,200	47,100	
01	Salarii de baza	188,400	0	188,400	0	47,000	50,500	47,000	43,900	
17	Indemnizatii de hrana	12,800	0	12,800	0	3,200	3,200	3,200	3,200	
	Cheltuieli salariale in natura	4,350	0	4,350	0	4,350	0	0	0	
06	Vouchere de vacanta	4,350	0	4,350	0	4,350	0	0	0	
	Contributii	4,520	0	4,520	0	1,130	1,150	1,130	1,110	
107	Contributia asiguratorie pentru munca	4,520	0	4,520	0	1,130	1,150	1,130	1,110	
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930	0	1,950,980	2,440,950	1,096,000	1,221,000	
	Bunuri si servicii	4,563,000	0	4,563,000	0	1,140,000	1,291,000	991,000	1,141,000	

33	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000	0	700,000	700,000	500,000	700,000
34	Apa, canal si salubritate	83,000	0	83,000	0	20,000	21,000	21,000	21,000
30	Alte bunuri si servicii pentru întretinere si functionare	1,880,000	0	1,880,000	0	420,000	570,000	470,000	420,000
	Reparatii curente	20,000	0	20,000	0	10,000	10,000	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000	0	35,000	30,000	20,000	20,000
31	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0
30	Alte obiecte de inventar	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,341,950	0	1,341,950	0	87,000	1,109,950	85,000	60,000
	Alte cheltuieli	508,980	0	508,980	0	508,980	0	0	0
30	Alte cheltuieli cu bunuri si servicii	508,980	0	508,980	0	508,980	0	0	0
	TITLUL XI ALTE CHELTUIELI	3,800	0	3,800	0	950	950	950	950
	Sume aferente persoanelor cu handicap neincadrate	3,800	0	3,800	0	950	950	950	950
	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	Active fixe	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
01	Constructii	1,137,510	135,000	1,272,510	0	190,000	785,000	297,510	0
02	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	100,000	600,000	100,000	0
03	Mobilier, aparatura birotica si alte active corporale	0	125,000	125,000	0	0	125,000	0	0
30	Alte active fixe	932,000	161,000	1,093,000	0	338,000	150,000	605,000	0
	Locuinte	100,000	161,000	261,000	0	30,000	30,000	181,000	20,000
01	Dezvoltarea sistemului de locuinte	100,000	161,000	261,000	0	30,000	30,000	181,000	20,000
	Alimentare cu apa si amenajari hidrotehnice	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
01	Alimentare cu apa	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
	Iluminat public si electrificari rurale	5,589,510	0	5,589,510	0	1,598,000	1,650,000	1,441,510	900,000
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	310,000	0	0

	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,385,870	0	2,385,870	0	463,630	1,113,800	493,280	315,160
	Protectia mediului	9,181,980	130,110	9,312,090	0	1,870,000	3,577,000	2,011,200	1,853,890
	CHELTUIELI CURENTE	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	TITLUL II BUNURI SI SERVICII	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	Bunuri si servicii	6,100,000	0	6,100,000	0	1,650,000	1,925,000	1,300,000	1,225,000
34	Apa, canal si salubritate	6,000,000	0	6,000,000	0	1,550,000	1,925,000	1,300,000	1,225,000
30	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	0	100,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Active fixe	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
31	Constructii	2,349,870	230,110	2,579,980	0	200,000	1,240,890	530,200	608,890
32	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	230,110	0	0
30	Alte active fixe	422,000	-100,000	322,000	0	0	161,000	161,000	0
	Salubritate si gestiunea deseurilor	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
31	Salubritate	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
	Canalizarea si tratarea apelor reziduale	3,101,980	130,110	3,232,090	0	250,000	1,657,000	691,200	633,890
	Alte servicii in domeniul protectiei mediului	100,000	0	100,000	0	100,000	0	0	0
	Partea a V-a Actiuni economice	19,756,910	1,432,400	21,189,310	0	5,023,110	6,537,010	6,848,350	2,780,840
	Actiuni generale economice, comerciale si de munca	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000
30	Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000
06	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000

	Transporturi	19,356,910	1,432,400	20,789,310	0	4,873,110	6,387,010	6,798,350	2,730,840
	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheeltuieli salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
01	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
17	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheeltuieli salariale in natura	30,450	0	30,450	0	30,450	0	0	0
06	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
07	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
07	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
30	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
30	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000
	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
01	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250
30	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0

	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
5	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Transport rutier	19,356,910	1,432,400	20,789,310	0	4,873,110	6,387,010	6,798,350	2,730,840
1	Drumuri si poduri	1,488,350	400	1,488,750	0	358,850	386,900	371,500	371,500
2	Transport in comun	1,560,000	0	1,560,000	0	365,000	465,000	365,000	365,000
3	Strazi	16,308,560	1,432,000	17,740,560	0	4,149,260	5,535,110	6,061,850	1,994,340
	Rezerve, Excedent/Deficit	-9,230,110	0	-9,230,110	0	-523,260	-6,317,820	-2,389,030	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0
	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	Deficitul sectiunii de dezvoltare	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0
	SECTIUNEA DE FUNCTIONARE								
	TOTAL VENITURI	62,003,730	-12,000	61,991,730		16,167,000	17,527,630	15,369,100	12,928,000
	VENITURI PROPRII	71,501,440	1,205,720	72,707,160		20,813,120	20,938,490	17,909,270	13,046,280
	I. VENITURI CURENTE	61,754,490	-130,130	61,624,360		15,917,760	17,409,500	15,369,100	12,928,000
	A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380		20,902,100	21,695,250	18,204,620	13,607,410
	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
	Impozit pe venit	999,000	0	999,000		450,000	50,000	499,000	0
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000		450,000	50,000	499,000	0
	Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000		10,000,000	9,300,000	9,300,000	9,879,000
	Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000		6,000,000	6,000,000	6,000,000	6,803,000
4	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000	0	4,000,000	3,300,000	3,300,000	3,076,000

	A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
	Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
	Impozit si taxa pe cladiri	15,272,340	0	15,272,340		4,871,360	6,631,860	3,069,120	700,000
01	Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800		1,806,920	4,153,420	1,976,460	500,000
02	Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540		3,064,440	2,478,440	1,092,660	200,000
	Impozit si taxa pe teren	3,531,870	0	3,531,870		1,505,150	1,034,640	605,420	386,660
01	Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780		1,141,930	830,850	400,000	250,000
02	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
03	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,236,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,681,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
01	Impozit pe mijloacele de transport deținute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
02	Impozit pe mijloacele de transport deținute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	-11,454,770	-1,330,250	-12,785,020		-4,984,340	-4,285,750	-2,835,520	-679,410
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000

	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000
10	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	-11,987,630	-1,330,250	-13,317,880		-5,115,510	-4,501,750	-2,931,210	-769,410
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	17,260	0	17,260		5,000	5,000	5,000	2,260
	Alte venituri din prestari de servicii si alte activitati	0	5,600	5,600		0	5,600	0	0
	Venituri din taxe administrative, eliberari permise	39,430	0	39,430		14,430	11,810	5,000	8,190
	Taxe extrajudiciare de timbru	39,430	0	39,430		14,430	11,810	5,000	8,190
	Amenzi, penalitati si confiscari	4,479,410	0	4,479,410		1,121,070	545,520	1,432,540	1,380,280
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
12	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	13,640	0	13,640		4,640	5,000	1,000	3,000
	Alte amenzi, penalitati si confiscari	88,150	0	88,150		2,770	81,380	2,000	2,000
	Diverse venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Alte venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Transferuri voluntare, altele decat subventiile	-17,385,330	-1,335,850	-18,721,180		-6,576,980	-5,314,180	-4,462,880	-2,367,140
	Donatii si sponsorizari	10,000	0	10,000		10,000	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-17,395,330	-1,335,850	-18,731,180		-6,586,980	-5,314,180	-4,462,880	-2,367,140
	IV. SUBVENTII	249,240	118,130	367,370		249,240	118,130	0	0
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii de la bugetul de stat	249,240	118,130	367,370		249,240	118,130	0	0
	B. Curente	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii	249,240	118,130	367,370		249,240	118,130	0	0

	TOTAL CHELTUIELI	62,003,730	-12,000	61,991,730	0	16,167,000	17,527,630	15,369,100	12,928,000
	CHELTUIELI CURENTE	59,808,730	-12,000	59,796,730	0	15,622,000	16,977,630	14,329,450	12,867,650
	TITLUL I CHELTUIELI DE PERSONAL	19,028,540	8,010	19,036,550	0	4,632,290	4,840,870	4,763,580	4,799,810
	Cheletuieii salariale in bani	18,032,500	8,010	18,040,510	0	4,160,450	4,667,810	4,588,450	4,623,800
01	Salarii de baza	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400
07	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
11	Fond aferent platii cu ora	120,000	0	120,000	0	30,000	30,000	30,000	30,000
12	Indemnizatii platite unor persoane din afara unitatii	776,500	8,010	784,510	0	431,600	204,310	74,300	74,300
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	761,450	0	761,450	0	148,550	200,300	205,100	207,500
	Cheletuieii salariale in natura	603,950	0	603,950	0	388,550	71,800	71,800	71,800
02	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
06	Vouchere de vacanta	337,850	0	337,850	0	337,850	0	0	0
	Contributii	392,090	0	392,090	0	83,290	101,260	103,330	104,210
07	Contributia asiguratorie pentru munca	392,090	0	392,090	0	83,290	101,260	103,330	104,210
	TITLUL II BUNURI SI SERVICII	28,695,740	548,820	29,244,560	0	8,009,240	9,136,910	6,647,570	5,450,840
	Bunuri si servicii	23,587,010	343,000	23,930,010	0	6,690,800	6,762,010	5,395,100	5,082,100
01	Furnituri de birou	127,000	0	127,000	0	48,200	16,800	36,000	26,000
02	Materiale pentru curatenie	75,500	0	75,500	0	22,700	18,000	15,000	19,800
03	Incălzit, iluminat si forta motrica	4,277,510	0	4,277,510	0	1,353,000	1,025,510	764,000	1,135,000
04	Apa, canal si salubritate	6,226,000	0	6,226,000	0	1,601,000	1,988,000	1,366,000	1,271,000
05	Carburanti si lubrifianti	180,000	0	180,000	0	45,000	50,000	45,000	40,000
06	Piese de schimb	38,000	0	38,000	0	11,000	12,000	7,000	8,000
07	Transport	1,566,100	0	1,566,100	0	361,000	482,500	368,600	354,000
08	Posta, telecomunicatii, radio, tv, internet	1,002,500	3,000	1,005,500	0	410,000	223,500	211,500	160,500
09	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	10,000	10,000	10,000	10,000

0	Alte bunuri si servicii pentru intretinere si functionare	10,054,400	340,000	10,394,400	0	2,828,900	2,935,700	2,572,000	2,057,800
	Reparatii curente	1,770,000	110,000	1,880,000	0	210,000	644,260	850,000	175,740
	Medicamente si materiale sanitare	46,800	0	46,800	0	13,800	15,000	11,000	7,000
11	Medicamente	2,000	0	2,000	0	1,000	0	1,000	0
12	Materiale sanitare	27,800	0	27,800	0	7,800	9,000	5,000	6,000
14	Dezinfectanti	17,000	0	17,000	0	5,000	6,000	5,000	1,000
	Bunuri de natura obiectelor de inventar	579,500	0	579,500	0	169,160	329,340	56,000	25,000
11	Uniforme si echipament	81,000	0	81,000	0	21,000	60,000	0	0
10	Alte obiecte de inventar	498,500	0	498,500	0	148,160	269,340	56,000	25,000
	Daplasari, detasari, transferari	3,000	60,000	63,000	0	0	61,000	2,000	0
11	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
12	Deplasari in strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	190,000	0	190,000	0	175,000	5,000	5,000	5,000
	Pregatire profesionala	130,500	35,820	166,320	0	2,500	41,750	122,070	0
	Protectia muncii	47,000	0	47,000	0	12,500	11,500	11,500	11,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	729,980	0	729,980	0	580,980	89,600	42,400	17,000
12	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
13	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
19	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
30	Alte cheltuieli cu bunuri si servicii	658,980	0	658,980	0	533,980	77,600	35,400	12,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0

	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	100,000	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	0
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	0
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	0
01	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	0
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	0
33	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	0
	TITLUL IX ASISTENTA SOCIALA	98,000	0	98,000	0	62,000	12,000	12,000	12,000	0
	Ajutoare sociale	98,000	0	98,000	0	62,000	12,000	12,000	12,000	0
01	Ajutoare sociale in numerar	98,000	0	98,000	0	62,000	12,000	12,000	12,000	0
	TITLUL XI ALTE CHELTUIELI	784,000	0	784,000	0	51,350	323,650	329,150	79,850	0
	Burse	500,000	0	500,000	0	0	250,000	250,000	0	0
	Sume aferente persoanelor cu handicap neincadrate	284,000	0	284,000	0	51,350	73,650	79,150	79,850	0
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	0
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	0
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	0
05	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	0
	Partea I-a Servicii publice generale	14,900,260	557,500	15,457,760	0	4,163,150	3,929,760	3,785,050	3,579,800	0
	Autoritati publice si actiuni externe	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600	0
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600	0
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800	0
	Cheltuieli salariale in bani	8,691,900	0	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300	0
01	Salarii de baza	8,031,500	0	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500	0
07	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600	0
12	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	0	65,600	74,300	74,300	74,300	0
17	Indemnizatii de hrana	360,700	0	360,700	0	67,000	97,900	97,900	97,900	0

	Cheltuieli salariale in natura	139,200	0	139,200	0	139,200	0	139,200	0	0	0	0
16	Vouchere de vacanta	139,200	0	139,200	0	139,200	0	139,200	0	0	0	0
	Contributii	195,300	0	195,300	0	195,300	0	40,800	51,500	51,500	51,500	51,500
17	Contributia asiguratorie pentru munca	195,300	0	195,300	0	195,300	0	40,800	51,500	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	0	1,681,800	1,118,050	986,650	800,800	800,800	800,800	800,800
	Bunuri si servicii	3,646,810	300,000	3,946,810	0	1,440,000	923,510	825,000	758,300	758,300	758,300	758,300
11	Furnituri de birou	100,000	0	100,000	0	40,000	10,000	30,000	20,000	20,000	20,000	20,000
12	Materiale pentru curatenie	35,000	0	35,000	0	10,000	10,000	5,000	10,000	10,000	10,000	10,000
13	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	350,000	125,510	150,000	150,000	150,000	150,000	150,000
14	Apa, canal si salubritate	20,000	0	20,000	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000
15	Carburanti si lubrifianti	100,000	0	100,000	0	25,000	30,000	25,000	20,000	20,000	20,000	20,000
16	Piese de schimb	30,000	0	30,000	0	10,000	10,000	5,000	5,000	5,000	5,000	5,000
17	Transport	25,000	0	25,000	0	0	20,000	5,000	5,000	5,000	5,000	5,000
18	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	400,000	213,000	200,000	150,000	150,000	150,000	150,000
10	Alte bunuri si servicii pentru întretinere si functionare	1,598,300	300,000	1,898,300	0	600,000	500,000	400,000	398,300	398,300	398,300	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0	0	0	0
12	Materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0	0	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	51,000	60,000	30,000	0	0	0	0
11	Uniforme si echipament	1,000	0	1,000	0	1,000	0	0	0	0	0	0
10	Alte obiecte de inventar	140,000	0	140,000	0	50,000	60,000	30,000	0	0	0	0
	Daplasari, detasari, transferari	0	60,000	60,000	0	0	60,000	0	0	0	0	0
11	Deplasari interne, detasari, transferari	0	40,000	40,000	0	0	40,000	0	0	0	0	0
12	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0	0	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	30,000	30,000	30,000	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	0	22,040	82,150	0	0	0	0

	Protectia muncii	30,000	0	0	30,000	0	0	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	0	81,000	0	0	52,000	12,000	12,000	5,000
02	Protocol si reprezentare	20,000	0	0	20,000	0	0	5,000	5,000	5,000	5,000
03	Prime de asigurare non-viata	30,000	0	0	30,000	0	0	30,000	0	0	0
09	Executarea silita a creantelor bugetare	6,000	0	0	6,000	0	0	2,000	2,000	2,000	0
30	Alte cheltuieli cu bunuri si servicii	25,000	0	0	25,000	0	0	15,000	5,000	5,000	0
	TITLUL XI ALTE CHELTUIELI	116,000	0	0	116,000	0	0	15,000	31,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	0	116,000	0	0	15,000	31,000	35,000	35,000
	Autoritati executive si legislative	13,336,510	393,190	0	13,729,700	0	0	3,711,600	3,486,650	3,358,850	3,172,600
03	Autoritati executive	13,336,510	393,190	0	13,729,700	0	0	3,711,600	3,486,650	3,358,850	3,172,600
	Alte servicii publice generale	1,203,750	14,310	0	1,218,060	0	0	361,550	314,110	279,200	263,200
	CHELTUIELI CURENTE	1,203,750	14,310	0	1,218,060	0	0	361,550	314,110	279,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	0	1,017,050	0	0	243,150	259,300	257,300	257,300
	Cheltuieli salariale in bani	978,700	0	0	978,700	0	0	222,200	253,500	251,500	251,500
01	Salarii de baza	935,500	0	0	935,500	0	0	213,500	242,000	240,000	240,000
17	Indemnizatii de hrana	43,200	0	0	43,200	0	0	8,700	11,500	11,500	11,500
	Cheltuieli salariale in natura	15,950	0	0	15,950	0	0	15,950	0	0	0
06	Vouchere de vacanta	15,950	0	0	15,950	0	0	15,950	0	0	0
	Contributii	22,400	0	0	22,400	0	0	5,000	5,800	5,800	5,800
07	Contributia asiguratorie pentru munca	22,400	0	0	22,400	0	0	5,000	5,800	5,800	5,800
	TITLUL II BUNURI SI SERVICII	73,600	14,310	0	87,910	0	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	0	63,600	0	0	5,500	40,100	15,500	2,500
01	Furnituri de birou	2,000	0	0	2,000	0	0	2,000	0	0	0
07	Transport	2,500	0	0	2,500	0	0	0	2,500	0	0
08	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	0	4,000	0	0	1,000	1,000	1,000	1,000
00	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	0	55,100	0	0	2,500	36,600	14,500	1,500

	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
30	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	Ordine publica si siguranta nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	776,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
01	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500
17	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheltuieli salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
02	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
06	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
07	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550

	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
01	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
02	Materiale pentru curatenie	500	0	500	0	500	0	0	0
05	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
06	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000
07	Transport	6,800	0	6,800	0	0	0	6,800	0
08	Posta, telecomunicatii, radio, tv, internet	2,000	0	2,000	0	1,000	0	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare	2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000
	Medicamente si materiale sanitare	500	0	500	0	500	0	0	0
02	Materiale sanitare	500	0	500	0	500	0	0	0
	Bunuri de natura obiectelor de inventar	70,000	0	70,000	0	7,000	55,000	3,000	5,000
01	Uniforme si echipament	40,000	0	40,000	0	5,000	35,000	0	0
30	Alte obiecte de inventar	30,000	0	30,000	0	2,000	20,000	3,000	5,000
	Pregatire profesionala	26,000	920	26,920	0	0	0	26,920	0
	Alte cheltuieli	20,000	0	20,000	0	0	10,000	5,000	5,000
03	Prime de asigurare non-viata	5,000	0	5,000	0	0	5,000	0	0
30	Alte cheltuieli cu bunuri si servicii	15,000	0	15,000	0	0	5,000	5,000	5,000
	TITLUL XI ALTE CHELTUIELI	38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Sume aferente persoanelor cu handicap neincadrate	38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Ordine publica	2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100
04	Politie locala	2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100
	Protectie civila si protectia contra incendiilor	852,000	10,920	862,920	0	208,400	211,350	241,820	201,350
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,000,000	0	2,000,000	0	650,000	450,000	450,000	450,000
	Partea a III-a Cheltuieli Social - Culturale	21,224,670	-710,820	20,513,850	0	5,390,180	5,498,470	5,125,200	4,500,000
	Invatamant	8,570,700	0	8,570,700	0	2,004,800	2,216,700	2,330,300	2,018,900

	CHELTUIELI CURENTE	8,570,700	0	8,570,700	0	2,004,800	2,216,700	2,330,300	2,018,900
	TITLUL I CHELTUIELI DE PERSONAL	3,021,900	0	3,021,900	0	735,400	705,400	777,300	803,800
	Cheletuiei salariale in bani	2,873,800	0	2,873,800	0	635,600	691,000	760,800	786,400
01	Salarii de baza	2,557,800	0	2,557,800	0	566,600	612,000	678,000	701,200
11	Fond aferent platii cu ora	120,000	0	120,000	0	30,000	30,000	30,000	30,000
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	195,000	0	195,000	0	39,000	48,000	52,800	55,200
	Cheletuiei salariale in natura	87,000	0	87,000	0	87,000	0	0	0
06	Vouchere de vacanta	87,000	0	87,000	0	87,000	0	0	0
	Contributii	61,100	0	61,100	0	12,800	14,400	16,500	17,400
07	Contributia asiguratorie pentru munca	61,100	0	61,100	0	12,800	14,400	16,500	17,400
	TITLUL II BUNURI SI SERVICII	3,276,700	0	3,276,700	0	830,300	818,200	858,400	769,800
	Bunuri si servicii	2,894,200	0	2,894,200	0	785,800	693,600	668,000	746,800
01	Furnituri de birou	21,000	0	21,000	0	5,200	5,800	5,000	5,000
02	Materiale pentru curatenie	38,000	0	38,000	0	11,200	8,000	9,000	9,800
03	Incaltzit, iluminat si forta motrica	430,000	0	430,000	0	160,000	70,000	50,000	150,000
04	Apa, canal si salubritate	50,000	0	50,000	0	15,000	10,000	15,000	10,000
07	Transport	29,000	0	29,000	0	11,000	9,000	5,000	4,000
08	Posta, telecomunicatii, radio, tv, internet	26,500	0	26,500	0	5,500	7,000	7,000	7,000
09	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	10,000	10,000	10,000	10,000
30	Alte bunuri si servicii pentru intretinere si functionare	2,259,700	0	2,259,700	0	567,900	573,800	567,000	551,000
	Reparatii curente	150,000	0	150,000	0	0	0	150,000	0
	Medicamente si materiale sanitare	42,000	0	42,000	0	12,000	12,000	11,000	7,000
01	Medicamente	2,000	0	2,000	0	1,000	0	1,000	0
02	Materiale sanitare	23,000	0	23,000	0	6,000	6,000	5,000	6,000
04	Dezinfectanti	17,000	0	17,000	0	5,000	6,000	5,000	1,000

	Bunuri de natura obiectelor de inventar	100,000	0	100,000	0	10,000	90,000	0	0
11	Uniforme si echipament	15,000	0	15,000	0	0	15,000	0	0
10	Alte obiecte de inventar	85,000	0	85,000	0	10,000	75,000	0	0
	Deplasari, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
11	Deplasari interne, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
	Consultanta si expertiza	20,000	0	20,000	0	5,000	5,000	5,000	5,000
	Pregatire profesionala	12,500	0	12,500	0	2,500	5,000	5,000	0
	Protectia muncii	17,000	0	17,000	0	5,000	4,000	4,000	4,000
	Alte cheltuieli	40,000	0	40,000	0	10,000	7,600	15,400	7,000
30	Alte cheltuieli cu bunuri si servicii	40,000	0	40,000	0	10,000	7,600	15,400	7,000
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
33	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	Ajutoare sociale	48,000	0	48,000	0	12,000	12,000	12,000	12,000
01	Ajutoare sociale in numerar	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	TITLUL XI ALTE CHELTUIELI	578,100	0	578,100	0	17,100	269,100	270,600	21,300
	Burse	500,000	0	500,000	0	0	250,000	250,000	0
	Sume aferente persoanelor cu handicap neincadrate	78,100	0	78,100	0	17,100	19,100	20,600	21,300
	Invatamant prescolar si primar	3,911,900	0	3,911,900	0	876,300	1,086,400	1,133,400	815,800
01	Invatamant prescolar	1,130,000	0	1,130,000	0	256,400	289,800	358,000	225,800
02	Invatamant primar	2,781,900	0	2,781,900	0	619,900	796,600	775,400	590,000
	Alte cheltuieli in domeniul invatamantului	4,658,800	0	4,658,800	0	1,128,500	1,130,300	1,196,900	1,203,100
	Sanatate	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	CHELTUIELI CURENTE	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL	488,000	8,010	496,010	0	366,000	130,010	0	0

	Cheltuieli salariale in bani	488,000	8,010	496,010		0	366,000	130,010	0	0
12	Indemnizatii platite unor persoane din afara unitatii	488,000	8,010	496,010		0	366,000	130,010	0	0
	TITLUL II BUNURI SI SERVICII	90,000	0	90,000		0	29,000	26,000	18,000	17,000
	Bunuri si servicii	90,000	0	90,000		0	29,000	26,000	18,000	17,000
33	Încalzit, iluminat si forta motrica	72,000	0	72,000		0	23,000	20,000	14,000	15,000
34	Apa, canal si salubritate	4,000	0	4,000		0	2,000	2,000	0	0
30	Alte bunuri si servicii pentru intretinere si functionare	14,000	0	14,000		0	4,000	4,000	4,000	2,000
	Alte cheltuieli in domeniul sanatatii	578,000	8,010	586,010		0	395,000	156,010	18,000	17,000
50	Alte institutii si actiuni sanitare	578,000	8,010	586,010		0	395,000	156,010	18,000	17,000
	Cultura, recreere si religie	2,879,520	0	2,879,520		0	673,260	952,560	758,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520		0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120		0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650		0	186,550	207,700	198,700	207,700
01	Salarii de baza	765,200	0	765,200		0	179,300	198,300	189,300	198,300
17	Indemnizatii de hrana	35,450	0	35,450		0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050		0	13,050	0	0	0
06	Vouchere de vacanta	13,050	0	13,050		0	13,050	0	0	0
	Contributii	18,420	0	18,420		0	4,160	4,760	4,750	4,750
107	Contributia asiguratorie pentru munca	18,420	0	18,420		0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800		0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800		0	332,500	687,500	530,300	277,500
102	Materiale pentru curatenie	2,000	0	2,000		0	1,000	0	1,000	0
103	Încalzit, iluminat si forta motrica	400,000	0	400,000		0	120,000	110,000	50,000	120,000
104	Apa, canal si salubritate	69,000	0	69,000		0	9,000	25,000	25,000	10,000
107	Transport	1,800	0	1,800		0	0	0	1,800	0
108	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000		0	2,500	2,500	2,500	2,500

30	Alte bunuri si servicii pentru intretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000
101	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0
102	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	22,400	37,600	0	0
103	Alte obiecte de inventar	60,000	0	60,000	0	22,400	37,600	0	0
104	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
105	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
106	Carti, publicatii si materiale documentare	10,000	0	10,000	0	2,500	2,500	2,500	2,500
107	Pregatire profesionala	8,000	0	8,000	0	0	0	8,000	0
108	Alte cheltuieli	30,000	0	30,000	0	10,000	10,000	10,000	0
109	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
110	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	0	10,000	10,000	0
111	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	2,100	2,500	2,500	2,500
112	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	2,100	2,500	2,500	2,500
113	Servicii culturale	1,864,520	0	1,864,520	0	448,260	542,560	428,750	444,950
114	Biblioteci publice comunale, orasenesti, municipale	93,870	0	93,870	0	24,560	23,110	23,100	23,100
115	Casa de cultura	1,770,650	0	1,770,650	0	423,700	519,450	405,650	421,850
116	Servicii recreative si sportive	1,015,000	0	1,015,000	0	225,000	410,000	330,000	50,000
117	Sport	20,000	0	20,000	0	0	10,000	10,000	0
118	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	995,000	0	995,000	0	225,000	400,000	320,000	50,000
119	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
120	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
121	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	0	50,000	0	0
122	Alte cheltuieli	50,000	0	50,000	0	0	50,000	0	0
123	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	0	50,000	0	0
124	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
125	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150

01	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620		0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000		0	50,000	0	0	0
	Ajutoare sociale	50,000	0	50,000		0	50,000	0	0	0
01	Ajutoare sociale in numerar	50,000	0	50,000		0	50,000	0	0	0
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600		0	1,515,700	1,333,700	1,252,100	1,252,100
02	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600		0	1,515,700	1,333,700	1,252,100	1,252,100
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020		0	801,420	839,500	766,050	717,050
50	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020		0	801,420	839,500	766,050	717,050
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,102,800	0	13,102,800		0	3,677,610	4,441,750	2,468,280	2,515,160
	Locuinte, servicii si dezvoltare publica	6,922,800	0	6,922,800		0	2,007,610	2,496,750	1,148,280	1,270,160
	CHELTUIELI CURENTE	6,922,800	0	6,922,800		0	2,007,610	2,496,750	1,148,280	1,270,160
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070		0	55,680	54,850	51,330	48,210
	Cheltuieli salariale in bani	201,200	0	201,200		0	50,200	53,700	50,200	47,100
01	Salarii de baza	188,400	0	188,400		0	47,000	50,500	47,000	43,900
17	Indemnizatii de hrana	12,800	0	12,800		0	3,200	3,200	3,200	3,200
	Cheltuieli salariale in natura	4,350	0	4,350		0	4,350	0	0	0
06	Vouchere de vacanta	4,350	0	4,350		0	4,350	0	0	0
	Contributii	4,520	0	4,520		0	1,130	1,150	1,130	1,110
07	Contributia asiguratorie pentru munca	4,520	0	4,520		0	1,130	1,150	1,130	1,110
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930		0	1,950,980	2,440,950	1,096,000	1,221,000
	Bunuri si servicii	4,563,000	0	4,563,000		0	1,140,000	1,291,000	991,000	1,141,000
03	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000		0	700,000	700,000	500,000	700,000
04	Apa, canal si salubritate	83,000	0	83,000		0	20,000	21,000	21,000	21,000
30	Alte bunuri si servicii pentru intretinere si functionare	1,880,000	0	1,880,000		0	420,000	570,000	470,000	420,000
	Reparatii curente	20,000	0	20,000		0	10,000	10,000	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000		0	35,000	30,000	20,000	20,000

01	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0
30	Alte obiecte de inventar	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,341,950	0	1,341,950	0	87,000	1,109,950	85,000	60,000
	Alte cheltuieli	508,980	0	508,980	0	508,980	0	0	0
30	Alte cheltuieli cu bunuri si servicii	508,980	0	508,980	0	508,980	0	0	0
	TITLUL XI ALTE CHELTUIELI	3,800	0	3,800	0	950	950	950	950
	Sume aferente persoanelor cu handicap neincadrate	3,800	0	3,800	0	950	950	950	950
	Locuinte	100,000	0	100,000	0	30,000	30,000	20,000	20,000
01	Dezvoltarea sistemului de locuinte	100,000	0	100,000	0	30,000	30,000	20,000	20,000
	Alimentare cu apa si amenajari hidrotehnice	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
01	Alimentare cu apa	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
	Iluminat public si electrificari rurale	3,570,000	0	3,570,000	0	1,070,000	900,000	700,000	900,000
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,585,870	0	1,585,870	0	363,630	513,800	393,280	315,160
	Protectia mediului	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	CHELTUIELI CURENTE	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	TITLUL II BUNURI SI SERVICII	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	Bunuri si servicii	6,100,000	0	6,100,000	0	1,650,000	1,925,000	1,300,000	1,225,000
04	Apa, canal si salubritate	6,000,000	0	6,000,000	0	1,550,000	1,925,000	1,300,000	1,225,000
30	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	0	100,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Salubritate si gestiunea deseurilor	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
01	Salubritate	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
	Canalizarea si tratarea apelor reziduale	100,000	0	100,000	0	50,000	25,000	0	25,000
	Alte servicii in domeniul protectiei mediului	100,000	0	100,000	0	100,000	0	0	0
	Partea a V-a Actiuni economice	7,243,350	110,400	7,353,750	0	1,523,110	2,281,900	2,526,150	1,022,590

	Actiuni generale economice, comerciale si de munca	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000
30	Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000
36	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Transporturi	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheltuieli salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
31	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
17	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheltuieli salariale in natura	30,450	0	30,450	0	30,450	0	0	0
36	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
17	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
17	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
0	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
0	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000

	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
05	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Transport rutier	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
01	Drumuri si poduri	1,488,350	400	1,488,750	0	358,850	386,900	371,500	371,500
02	Transporti in comun	1,560,000	0	1,560,000	0	365,000	465,000	365,000	365,000
03	Strazi	3,795,000	110,000	3,905,000	0	649,260	1,280,000	1,739,650	236,090
	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	0	0	0	0	0	0	0	0
	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
	TOTAL VENITURI	17,618,490	1,600,110	19,218,600		6,810,140	5,578,440	4,462,880	2,367,140
	VENITURI PROPRII	223,160	264,260	487,420		223,160	264,260	0	0
	I. VENITURI CURENTE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C. VENITURI NEFISCALE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C2. VANZARI DE BUNURI SI SERVICII	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Transferuri voluntare, altele decat subventiile	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Varsaminte din sectiunea de functionare	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	II. VENITURI DIN CAPITAL	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din valorificarea unor bunuri	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din vanzarea locuintelor construite din fondurile statului	223,160	157,300	380,460		223,160	157,300	0	0

Venituri din vanzarea unor bunuri aparținând domeniului privat al statului, ... sau al unitatilor administrativ-teritoriale										
		0	106,960	106,960			0	106,960	0	0
	TOTAL CHELTUIELI	26,848,600	1,600,110	28,448,710			0	7,333,400	11,896,260	2,367,140
	CHELTUIELI DE CAPITAL	26,848,600	1,600,110	28,448,710			0	7,333,400	11,896,260	2,367,140
	TITLUL XV ACTIVE NEFINANCIARE	26,848,600	1,600,110	28,448,710			0	7,333,400	11,896,260	2,367,140
	Active fixe	26,848,600	1,600,110	28,448,710			0	7,333,400	11,896,260	2,367,140
01	Construcții	17,035,680	4,045,110	21,080,790			0	5,390,000	7,938,040	2,367,140
02	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110			0	300,000	1,484,110	0
03	Mobilier, aparatura birotica si alte active corporale	364,100	79,000	443,100			0	213,100	225,000	0
30	Alte active fixe	6,918,710	-1,878,000	5,040,710			0	1,430,300	2,249,110	0
	Partea I-a Servicii publice generale	933,000	134,000	1,067,000			0	210,300	420,700	0
	Autoritati publice si actiuni externe	933,000	134,000	1,067,000			0	210,300	420,700	0
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000			0	210,300	420,700	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000			0	210,300	420,700	0
	Active fixe	933,000	134,000	1,067,000			0	210,300	420,700	0
01	Construcții	200,000	-20,000	180,000			0	0	180,000	0
03	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000			0	95,000	100,000	0
30	Alte active fixe	487,000	200,000	687,000			0	115,300	140,700	0
	Autoritati executive si legislative	933,000	134,000	1,067,000			0	210,300	420,700	0
03	Autoritati executive	933,000	134,000	1,067,000			0	210,300	420,700	0
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	500,000	-246,000	254,000			0	0	254,000	0
	Ordine publica si siguranta nationala	500,000	-246,000	254,000			0	0	254,000	0
	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000			0	0	254,000	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000			0	0	254,000	0
	Active fixe	500,000	-246,000	254,000			0	0	254,000	0
2	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000			0	0	254,000	0

	Ordine publica	500,000	-246,000	254,000		0	0	254,000	0	0
24	Politie locala	500,000	-246,000	254,000		0	0	254,000	0	0
	Partea a III-a Cheltuieli Social - Culturale	7,030,550	-161,000	6,869,550		0	2,795,100	3,674,450	400,000	0
	Invatamant	5,244,100	-161,000	5,083,100		0	2,595,100	2,488,000	0	0
	CHELTUIELI DE CAPITAL	5,244,100	-161,000	5,083,100		0	2,595,100	2,488,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	5,244,100	-161,000	5,083,100		0	2,595,100	2,488,000	0	0
	Active fixe	5,244,100	-161,000	5,083,100		0	2,595,100	2,488,000	0	0
21	Constructii	2,000,000	2,000,000	4,000,000		0	2,000,000	2,000,000	0	0
23	Mobilier, aparatura biroutica si alte active corporale	118,100	0	118,100		0	118,100	0	0	0
30	Alte active fixe	3,126,000	-2,161,000	965,000		0	477,000	488,000	0	0
	Invatamant prescolar si primar	5,244,100	-161,000	5,083,100		0	2,595,100	2,488,000	0	0
21	Invatamant prescolar	4,965,000	-161,000	4,804,000		0	2,316,000	2,488,000	0	0
22	Invatamant primar	279,100	0	279,100		0	279,100	0	0	0
	Sanatate	161,000	0	161,000		0	0	161,000	0	0
	CHELTUIELI DE CAPITAL	161,000	0	161,000		0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000		0	0	161,000	0	0
	Active fixe	161,000	0	161,000		0	0	161,000	0	0
30	Alte active fixe	161,000	0	161,000		0	0	161,000	0	0
	Alte cheltuieli in domeniul sanatatii	161,000	0	161,000		0	0	161,000	0	0
50	Alte institutii si actiuni sanitare	161,000	0	161,000		0	0	161,000	0	0
	Cultura, recreere si religie	1,625,450	0	1,625,450		0	200,000	1,025,450	400,000	0
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450		0	200,000	1,025,450	400,000	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450		0	200,000	1,025,450	400,000	0
	Active fixe	1,625,450	0	1,625,450		0	200,000	1,025,450	400,000	0
01	Constructii	0	400,000	400,000		0	0	0	400,000	0
02	Masini, echipamente si mijloace de transport	1,000,000	-400,000	600,000		0	200,000	400,000	0	0

30	Alte active fixe	625,450	0	625,450	0	0	0	625,450	0	0
	Servicii culturale	160,650	0	160,650	0	0	0	160,650	0	0
06	Casa de cultura	160,650	0	160,650	0	0	0	160,650	0	0
	Servicii recreative si sportive	1,464,800	0	1,464,800	0	0	200,000	864,800	400,000	0
03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,464,800	0	1,464,800	0	0	200,000	864,800	400,000	0
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,871,490	551,110	6,422,600	0	0	828,000	3,292,000	1,693,710	608,890
	Locuinte, servicii si dezvoltare publica	2,869,510	421,000	3,290,510	0	0	628,000	1,660,000	1,002,510	0
	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	0	628,000	1,660,000	1,002,510	0
	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	0	628,000	1,660,000	1,002,510	0
	Active fixe	2,869,510	421,000	3,290,510	0	0	628,000	1,660,000	1,002,510	0
01	Constructii	1,137,510	135,000	1,272,510	0	0	190,000	785,000	297,510	0
02	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	0	100,000	600,000	100,000	0
03	Mobilier, aparatura birou si alte active corporale	0	125,000	125,000	0	0	0	125,000	0	0
30	Alte active fixe	932,000	161,000	1,093,000	0	0	338,000	150,000	605,000	0
	Locuinte	0	161,000	161,000	0	0	0	0	161,000	0
01	Dezvoltarea sistemului de locuinte	0	161,000	161,000	0	0	0	0	161,000	0
	Iluminat public si electrificari rurale	2,019,510	0	2,019,510	0	0	528,000	750,000	741,510	0
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	0	310,000	0	0
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	800,000	0	800,000	0	0	100,000	600,000	100,000	0
	Protectia mediului	3,001,980	130,110	3,132,090	0	0	200,000	1,632,000	691,200	608,890
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	0	200,000	1,632,000	691,200	608,890
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	0	200,000	1,632,000	691,200	608,890
	Active fixe	3,001,980	130,110	3,132,090	0	0	200,000	1,632,000	691,200	608,890
01	Constructii	2,349,870	230,110	2,579,980	0	0	200,000	1,240,890	530,200	608,890
02	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	0	230,110	0	0
30	Alte active fixe	422,000	-100,000	322,000	0	0	0	161,000	161,000	0

	Canalizarea si tratarea apelor reziduale	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Partea a V-a Actiuni economice	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Transporturi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
01	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250
30	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0
	Transport rutier	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
03	Strazi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Rezerve, Excedent/Deficit	-9,230,110	0	-9,230,110	0	-523,260	-6,317,820	-2,389,030	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0
	Deficitul sectiunii de dezvoltare	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ŞEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PREŞEDINTE DE ŞEDINTĂ,

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
	Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
	2	3	4	5	6	7	8	
A								
SECTIONEA DE FUNCTIONARE								
TOTAL VENITURI	62,003,730	-12,000	61,991,730		16,167,000	17,527,630	15,369,100	12,928,000
VENITURI PROPRII	71,501,440	1,205,720	72,707,160		20,813,120	20,938,490	17,909,270	13,046,280
I. VENITURI CURENTE	61,754,490	-130,130	61,624,360		15,917,760	17,409,500	15,369,100	12,928,000
A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380		20,902,100	21,695,250	18,204,620	13,607,410
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
Impozit pe venit	999,000	0	999,000		450,000	50,000	499,000	0
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000		450,000	50,000	499,000	0
Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000		10,000,000	9,300,000	9,300,000	9,879,000
Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000		6,000,000	6,000,000	6,000,000	6,803,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000		4,000,000	3,300,000	3,300,000	3,076,000
A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
Impozit si taxa pe cladiri	15,272,340	0	15,272,340		4,871,360	6,631,860	3,069,120	700,000
Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800		1,806,920	4,153,420	1,976,460	500,000
Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540		3,064,440	2,478,440	1,092,660	200,000
Impozit si taxa pe teren	3,531,870	0	3,531,870		1,505,150	1,034,640	605,420	386,660

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201	Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780		1,141,930	830,850	400,000	250,000
202	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
203	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,236,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,681,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
01	Impozit pe mijloacele de transport detinute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
02	Impozit pe mijloacele de transport detinute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	-11,454,770	-1,330,250	-12,785,020		-4,984,340	-4,285,750	-2,835,520	-679,410
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000
30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	-11,987,630	-1,330,250	-13,317,880		-5,115,510	-4,501,750	-2,931,210	-769,410
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0

	Venituri din recuperarea cheltuielilor de judecata, imputati si despaguiri	17,260	0	17,260		5,000	5,000	5,000	2,260
	Alte venituri din prestari de servicii si alte activitati	0	5,600	5,600		0	5,600	0	0
	Venituri din taxe administrative, eliberari permise	39,430	0	39,430		14,430	11,810	5,000	8,190
	Taxe extrajudiciare de timbru	39,430	0	39,430		14,430	11,810	5,000	8,190
	Amenzi, penalitati si confiscari	4,479,410	0	4,479,410		1,121,070	545,520	1,432,540	1,380,280
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
02	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiilor de impozite si taxe	13,640	0	13,640		4,640	5,000	1,000	3,000
	Alte amenzi, penalitati si confiscari	88,150	0	88,150		2,770	81,380	2,000	2,000
	Diverse venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Alte venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Transferuri voluntare, altele decat subventiile	-17,385,330	-1,335,850	-18,721,180		-6,576,980	-5,314,180	-4,462,880	-2,367,140
	Donatii si sponsorizari	10,000	0	10,000		10,000	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-17,395,330	-1,335,850	-18,731,180		-6,586,980	-5,314,180	-4,462,880	-2,367,140
	IV. SUBVENTII	249,240	118,130	367,370		249,240	118,130	0	0
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii de la bugetul de stat	249,240	118,130	367,370		249,240	118,130	0	0
	B. Curente	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii	249,240	118,130	367,370		249,240	118,130	0	0
	TOTAL CHELTUIELI	62,003,730	-12,000	61,991,730	0	16,167,000	17,527,630	15,369,100	12,928,000
	CHELTUIELI CURENTE	59,808,730	-12,000	59,796,730	0	15,622,000	16,977,630	14,329,450	12,867,650
	TITLUL I CHELTUIELI DE PERSONAL	19,028,540	8,010	19,036,550	0	4,632,290	4,840,870	4,763,580	4,799,810
	Cheltuieli salariale in bani	18,032,500	8,010	18,040,510	0	4,160,450	4,667,810	4,588,450	4,623,800
11	Salarii de baza	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400
17	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600

11	Fond aferent platii cu ora	120,000	0	120,000	0	30,000	30,000	30,000	30,000
12	Indemnizatii platite unor persoane din afara unitatii	776,500	8,010	784,510	0	431,600	204,310	74,300	74,300
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	761,450	0	761,450	0	148,550	200,300	205,100	207,500
	Cheltuieli salariale in natura	603,950	0	603,950	0	388,550	71,800	71,800	71,800
02	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
06	Vouchere de vacanta	337,850	0	337,850	0	337,850	0	0	0
	Contributii	392,090	0	392,090	0	83,290	101,260	103,330	104,210
07	Contributia asiguratorie pentru munca	392,090	0	392,090	0	83,290	101,260	103,330	104,210
	TITLUL II BUNURI SI SERVICII	28,695,740	548,820	29,244,560	0	8,009,240	9,136,910	6,647,570	5,450,840
	Bunuri si servicii	23,587,010	343,000	23,930,010	0	6,690,800	6,762,010	5,395,100	5,082,100
01	Furnituri de birou	127,000	0	127,000	0	48,200	16,800	36,000	26,000
02	Materiale pentru curatenie	75,500	0	75,500	0	22,700	18,000	15,000	19,800
03	Încalzit, iluminat si forta motrica	4,277,510	0	4,277,510	0	1,353,000	1,025,510	764,000	1,135,000
04	Apa, canal si salubritate	6,226,000	0	6,226,000	0	1,601,000	1,988,000	1,366,000	1,271,000
05	Carburanti si lubrifianti	180,000	0	180,000	0	45,000	50,000	45,000	40,000
06	Piese de schimb	38,000	0	38,000	0	11,000	12,000	7,000	8,000
07	Transport	1,566,100	0	1,566,100	0	361,000	482,500	368,600	354,000
08	Posta, telecomunicatii, radio, tv, internet	1,002,500	3,000	1,005,500	0	410,000	223,500	211,500	160,500
09	Materiale si prestari de servicii cu caracter functional	40,000	0	40,000	0	10,000	10,000	10,000	10,000
30	Alte bunuri si servicii pentru întretinere si functionare	10,054,400	340,000	10,394,400	0	2,828,900	2,935,700	2,572,000	2,057,800
	Reparatii curente	1,770,000	110,000	1,880,000	0	210,000	644,260	850,000	175,740
	Medicamente si materiale sanitare	46,800	0	46,800	0	13,800	15,000	11,000	7,000
01	Medicamente	2,000	0	2,000	0	1,000	0	1,000	0
02	Materiale sanitare	27,800	0	27,800	0	7,800	9,000	5,000	6,000
04	Dezinfectanti	17,000	0	17,000	0	5,000	6,000	5,000	1,000

	Bunuri de natura obiectelor de inventar	579,500	0	579,500	0	169,160	329,340	56,000	25,000
01	Uniforme si echipament	81,000	0	81,000	0	21,000	60,000	0	0
30	Alte obiecte de inventar	498,500	0	498,500	0	148,160	269,340	56,000	25,000
	Daplasari, detasari, transferari	3,000	60,000	63,000	0	0	61,000	2,000	0
01	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
02	Deplasari in strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	190,000	0	190,000	0	175,000	5,000	5,000	5,000
	Pregatire profesionala	130,500	35,820	166,320	0	2,500	41,750	122,070	0
	Protectia muncii	47,000	0	47,000	0	12,500	11,500	11,500	11,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	729,980	0	729,980	0	580,980	89,600	42,400	17,000
02	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
03	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
09	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
30	Alte cheltuieli cu bunuri si servicii	658,980	0	658,980	0	533,980	77,600	35,400	12,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
01	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000

163	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	98,000	0	98,000	0	62,000	12,000	12,000	12,000
2	Ajutoare sociale	98,000	0	98,000	0	62,000	12,000	12,000	12,000
201	Ajutoare sociale in numerar	98,000	0	98,000	0	62,000	12,000	12,000	12,000
	TITLUL XI ALTE CHELTUIELI	784,000	0	784,000	0	51,350	323,650	329,150	79,850
1	Burse	500,000	0	500,000	0	0	250,000	250,000	0
10	Sume aferente persoanelor cu handicap neincadrate	284,000	0	284,000	0	51,350	73,650	79,150	79,850
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
105	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
105	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Partea I-a Servicii publice generale	14,900,260	557,500	15,457,760	0	4,163,150	3,929,760	3,785,050	3,579,800
	Autoritati publice si actiuni externe	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800
	Cheletuieii salariale in bani	8,691,900	0	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300
01	Salarii de baza	8,031,500	0	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500
07	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
12	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	0	65,600	74,300	74,300	74,300
17	Indemnizatii de hrana	360,700	0	360,700	0	67,000	97,900	97,900	97,900
	Cheletuieii salariale in natura	139,200	0	139,200	0	139,200	0	0	0
26	Vouchere de vacanta	139,200	0	139,200	0	139,200	0	0	0
	Contributii	195,300	0	195,300	0	40,800	51,500	51,500	51,500
27	Contributia asiguratorie pentru munca	195,300	0	195,300	0	40,800	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	0	1,681,800	1,118,050	986,650	800,800
	Bunuri si servicii	3,646,810	300,000	3,946,810	0	1,440,000	923,510	825,000	758,300

01	Furnituri de birou	100,000	0	100,000	0	100,000	40,000	10,000	30,000	20,000
02	Materiale pentru curatenie	35,000	0	35,000	0	35,000	10,000	10,000	5,000	10,000
03	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	775,510	350,000	125,510	150,000	150,000
04	Apa, canal si salubritate	20,000	0	20,000	0	20,000	5,000	5,000	5,000	5,000
05	Carburanti si lubrifianti	100,000	0	100,000	0	100,000	25,000	30,000	25,000	20,000
06	Piese de schimb	30,000	0	30,000	0	30,000	10,000	10,000	5,000	5,000
07	Transport	25,000	0	25,000	0	25,000	0	20,000	5,000	0
08	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	963,000	400,000	213,000	200,000	150,000
30	Alte bunuri si servicii pentru intretinere si functionare	1,598,300	300,000	1,898,300	0	1,898,300	600,000	500,000	400,000	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	100,000	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	4,300	1,300	3,000	0	0
22	Materiale sanitare	4,300	0	4,300	0	4,300	1,300	3,000	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	141,000	51,000	60,000	30,000	0
31	Uniforme si echipament	1,000	0	1,000	0	1,000	1,000	0	0	0
30	Alte obiecte de inventar	140,000	0	140,000	0	140,000	50,000	60,000	30,000	0
	Daplasari, detasari, transferari	0	60,000	60,000	0	60,000	0	60,000	0	0
31	Deplasari interne, detasari, transferari	0	40,000	40,000	0	40,000	0	40,000	0	0
32	Deplasari în strainatate	0	20,000	20,000	0	20,000	0	20,000	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	120,000	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	104,190	0	22,040	82,150	0
	Protectia muncii	30,000	0	30,000	0	30,000	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	81,000	0	81,000	52,000	12,000	12,000	5,000
32	Protocol si reprezentare	20,000	0	20,000	0	20,000	5,000	5,000	5,000	5,000
33	Prime de asigurare non-viata	30,000	0	30,000	0	30,000	30,000	0	0	0
39	Executarea silita a creantelor bugetare	6,000	0	6,000	0	6,000	2,000	2,000	2,000	0
40	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	25,000	15,000	5,000	5,000	0

	TITLUL XI ALTE CHELTUIELI	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Autoritati executive si legislative	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
03	Autoritati executive	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	Alte servicii publice generale	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	CHELTUIELI CURENTE	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	1,017,050	0	243,150	259,300	257,300	257,300
	Cheltuieli salariale in bani	978,700	0	978,700	0	222,200	253,500	251,500	251,500
01	Salarii de baza	935,500	0	935,500	0	213,500	242,000	240,000	240,000
17	Indemnizatii de hrana	43,200	0	43,200	0	8,700	11,500	11,500	11,500
	Cheltuieli salariale in natura	15,950	0	15,950	0	15,950	0	0	0
06	Vouchere de vacanta	15,950	0	15,950	0	15,950	0	0	0
	Contributii	22,400	0	22,400	0	5,000	5,800	5,800	5,800
07	Contributia asiguratorie pentru munca	22,400	0	22,400	0	5,000	5,800	5,800	5,800
	TITLUL II BUNURI SI SERVICII	73,600	14,310	87,910	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	63,600	0	5,500	40,100	15,500	2,500
01	Furnituri de birou	2,000	0	2,000	0	2,000	0	0	0
07	Transport	2,500	0	2,500	0	0	2,500	0	0
08	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	4,000	0	1,000	1,000	1,000	1,000
30	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	55,100	0	2,500	36,600	14,500	1,500
	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
30	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400

	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzii aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
01	Dobanzii aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	Ordine publica si siguranta nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	776,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
01	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500
17	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheltuieli salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
02	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
06	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
07	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550
	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
01	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
02	Materiale pentru curatenie	500	0	500	0	500	0	0	0
05	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
06	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000

07	Transport		6,800	0	6,800	0	0	0	6,800	0
08	Posta, telecomunicatii, radio, tv, internet		2,000	0	2,000	0	1,000	0	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare		2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000
	Medicamente si materiale sanitare		500	0	500	0	500	0	0	0
02	Materiale sanitare		500	0	500	0	500	0	0	0
	Bunuri de natura obiectelor de inventar		70,000	0	70,000	0	7,000	55,000	3,000	5,000
01	Uniforme si echipament		40,000	0	40,000	0	5,000	35,000	0	0
30	Alte obiecte de inventar		30,000	0	30,000	0	2,000	20,000	3,000	5,000
	Pregatire profesionala		26,000	920	26,920	0	0	0	26,920	0
	Alte cheltuieli		20,000	0	20,000	0	0	10,000	5,000	5,000
03	Prime de asigurare non-viata		5,000	0	5,000	0	0	5,000	0	0
30	Alte cheltuieli cu bunuri si servicii		15,000	0	15,000	0	0	5,000	5,000	5,000
	TITLUL XI ALTE CHELTUIELI		38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Sume aferente persoanelor cu handicap neincadrate		38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Ordine publica		2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100
04	Politie locala		2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100
	Protectie civila si protectia contra incendiilor		852,000	10,920	862,920	0	208,400	211,350	241,820	201,350
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale		2,000,000	0	2,000,000	0	650,000	450,000	450,000	450,000
	Partea a III-a Cheltuieli Social - Culturale		21,224,670	-710,820	20,513,850	0	5,390,180	5,498,470	5,125,200	4,500,000
	Invatamant		8,570,700	0	8,570,700	0	2,004,800	2,216,700	2,330,300	2,018,900
	CHELTUIELI CURENTE		8,570,700	0	8,570,700	0	2,004,800	2,216,700	2,330,300	2,018,900
	TITLUL I CHELTUIELI DE PERSONAL		3,021,900	0	3,021,900	0	735,400	705,400	777,300	803,800
	Cheltuieli salariale in bani		2,873,800	0	2,873,800	0	635,600	691,000	760,800	786,400
01	Salarii de baza		2,557,800	0	2,557,800	0	566,600	612,000	678,000	701,200
11	Fond aferent platii cu ora		120,000	0	120,000	0	30,000	30,000	30,000	30,000
13	Drepturi de delegare		1,000	0	1,000	0	0	1,000	0	0

17	Indemnizatii de hrana	195,000	0	0	195,000	0	39,000	48,000	52,800	55,200
	Cheltuieli salariale in natura	87,000	0	0	87,000	0	87,000	0	0	0
06	Vouchere de vacanta	87,000	0	0	87,000	0	87,000	0	0	0
	Contributii	61,100	0	0	61,100	0	12,800	14,400	16,500	17,400
07	Contributia asiguratorie pentru munca	61,100	0	0	61,100	0	12,800	14,400	16,500	17,400
	TITLUL II BUNURI SI SERVICII	3,276,700	0	0	3,276,700	0	830,300	818,200	858,400	769,800
	Bunuri si servicii	2,894,200	0	0	2,894,200	0	785,800	693,600	668,000	746,800
01	Furnituri de birou	21,000	0	0	21,000	0	5,200	5,800	5,000	5,000
02	Materiale pentru curatenie	38,000	0	0	38,000	0	11,200	8,000	9,000	9,800
03	Incalzit, iluminat si forta motrica	430,000	0	0	430,000	0	160,000	70,000	50,000	150,000
04	Apa, canal si salubritate	50,000	0	0	50,000	0	15,000	10,000	15,000	10,000
07	Transport	29,000	0	0	29,000	0	11,000	9,000	5,000	4,000
08	Posta, telecomunicatii, radio, tv, internet	26,500	0	0	26,500	0	5,500	7,000	7,000	7,000
09	Materiale si prestari de servicii cu caracter functional	40,000	0	0	40,000	0	10,000	10,000	10,000	10,000
30	Alte bunuri si servicii pentru intretinere si functionare	2,259,700	0	0	2,259,700	0	567,900	573,800	567,000	551,000
	Reparatii curente	150,000	0	0	150,000	0	0	0	150,000	0
	Medicamente si materiale sanitare	42,000	0	0	42,000	0	12,000	12,000	11,000	7,000
01	Medicamente	2,000	0	0	2,000	0	1,000	0	1,000	0
02	Materiale sanitare	23,000	0	0	23,000	0	6,000	6,000	5,000	6,000
04	Dezinfectanti	17,000	0	0	17,000	0	5,000	6,000	5,000	1,000
	Bunuri de natura obiectelor de inventar	100,000	0	0	100,000	0	10,000	90,000	0	0
01	Uniforme si echipament	15,000	0	0	15,000	0	0	15,000	0	0
30	Alte obiecte de inventar	85,000	0	0	85,000	0	10,000	75,000	0	0
	Deplasari, delasari, transferari	1,000	0	0	1,000	0	0	1,000	0	0
01	Deplasari interne, delasari, transferari	1,000	0	0	1,000	0	0	1,000	0	0
	Consultanta si expertiza	20,000	0	0	20,000	0	5,000	5,000	5,000	5,000

	Pregatire profesionala	12,500	0	12,500	0	2,500	5,000	5,000	0
	Protectia muncii	17,000	0	17,000	0	5,000	4,000	4,000	4,000
	Alte cheltuieli	40,000	0	40,000	0	10,000	7,600	15,400	7,000
30	Alte cheltuieli cu bunuri si servicii	40,000	0	40,000	0	10,000	7,600	15,400	7,000
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
33	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	Ajutoare sociale	48,000	0	48,000	0	12,000	12,000	12,000	12,000
31	Ajutoare sociale in numerar	48,000	0	48,000	0	12,000	12,000	12,000	12,000
	TITLUL XI ALTE CHELTUIELI	578,100	0	578,100	0	17,100	269,100	270,800	21,300
	Burse	500,000	0	500,000	0	0	250,000	250,000	0
	Sume aferente persoanelor cu handicap neincadrate	78,100	0	78,100	0	17,100	19,100	20,600	21,300
	Invatamant prescolar si primar	3,911,900	0	3,911,900	0	876,300	1,086,400	1,133,400	815,800
31	Invatamant prescolar	1,130,000	0	1,130,000	0	256,400	289,800	358,000	225,800
32	Invatamant primar	2,781,900	0	2,781,900	0	619,900	796,600	775,400	590,000
	Alte cheltuieli in domeniul invatamantului	4,658,800	0	4,658,800	0	1,128,500	1,130,300	1,196,900	1,203,100
	Sanatate	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	CHELTUIELI CURENTE	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL	488,000	8,010	496,010	0	366,000	130,010	0	0
	Cheltuieli salariale in bani	488,000	8,010	496,010	0	366,000	130,010	0	0
32	Indemnizatii platite unor persoane din afara unitatii	488,000	8,010	496,010	0	366,000	130,010	0	0
	TITLUL II BUNURI SI SERVICII	90,000	0	90,000	0	29,000	26,000	18,000	17,000
	Bunuri si servicii	90,000	0	90,000	0	29,000	26,000	18,000	17,000
33	Încalzit, Iluminat si forta motrica	72,000	0	72,000	0	23,000	20,000	14,000	15,000
34	Apa, canal si salubritate	4,000	0	4,000	0	2,000	2,000	0	0

0	Alte bunuri si servicii pentru intretinere si functionare	14,000	0	14,000	0	4,000	4,000	4,000	2,000
	Alte cheltuieli in domeniul sanatatii	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
10	Alte institutii si actiuni sanitare	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	Cultura, recreere si religie	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120	0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650	0	186,550	207,700	198,700	207,700
11	Salarii de baza	765,200	0	765,200	0	179,300	198,300	189,300	198,300
7	Indemnizatii de hrana	35,450	0	35,450	0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050	0	13,050	0	0	0
16	Vouchere de vacanta	13,050	0	13,050	0	13,050	0	0	0
	Contributii	18,420	0	18,420	0	4,160	4,760	4,750	4,750
17	Contributia asiguratorie pentru munca	18,420	0	18,420	0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800	0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800	0	332,500	687,500	530,300	277,500
12	Materiale pentru curatenie	2,000	0	2,000	0	1,000	0	1,000	0
13	Încalzit, iluminat si forta motrica	400,000	0	400,000	0	120,000	110,000	50,000	120,000
14	Apa, canal si salubritate	69,000	0	69,000	0	9,000	25,000	25,000	10,000
17	Transport	1,800	0	1,800	0	0	0	1,800	0
18	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	0	2,500	2,500	2,500	2,500
30	Alte bunuri si servicii pentru intretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0
	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	22,400	37,600	0	0
30	Alte obiecte de inventar	60,000	0	60,000	0	22,400	37,600	0	0
	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
01	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0

	Carti, publicatii si materiale documentare	10,000	0	10,000	0	2,500	2,500	2,500	2,500
	Pregatire profesionala	8,000	0	8,000	0	0	0	8,000	0
	Alte cheltuieli	30,000	0	30,000	0	10,000	10,000	10,000	0
13	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
10	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	0	10,000	10,000	0
	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	Servicii culturale	1,864,520	0	1,864,520	0	448,260	542,560	428,750	444,950
12	Biblioteci publice comunale, orasenesti, municipale	93,870	0	93,870	0	24,560	23,110	23,100	23,100
16	Casa de cultura	1,770,650	0	1,770,650	0	423,700	519,450	405,650	421,850
	Servicii recreative si sportive	1,015,000	0	1,015,000	0	225,000	410,000	330,000	50,000
11	Sport	20,000	0	20,000	0	0	10,000	10,000	0
13	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	995,000	0	995,000	0	225,000	400,000	320,000	50,000
	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	0	50,000	0	0
	Alte cheltuieli	50,000	0	50,000	0	0	50,000	0	0
30	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	0	50,000	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
01	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0
01	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100
02	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100

	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050
50	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,102,800	0	13,102,800	0	3,677,610	4,441,750	2,468,280	2,515,160
	Locuinte, servicii si dezvoltare publica	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160
	CHELTUIELI CURENTE	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070	0	55,680	54,850	51,330	48,210
	Cheltuieli salariale in bani	201,200	0	201,200	0	50,200	53,700	50,200	47,100
01	Salarii de baza	188,400	0	188,400	0	47,000	50,500	47,000	43,900
17	Indemnizatii de hrana	12,800	0	12,800	0	3,200	3,200	3,200	3,200
	Cheltuieli salariale in natura	4,350	0	4,350	0	4,350	0	0	0
06	Vouchere de vacanta	4,350	0	4,350	0	4,350	0	0	0
	Contributii	4,520	0	4,520	0	1,130	1,150	1,130	1,110
07	Contributia asiguratorie pentru munca	4,520	0	4,520	0	1,130	1,150	1,130	1,110
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930	0	1,950,980	2,440,950	1,096,000	1,221,000
	Bunuri si servicii	4,563,000	0	4,563,000	0	1,140,000	1,291,000	991,000	1,141,000
03	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000	0	700,000	700,000	500,000	700,000
04	Apa, canal si salubritate	83,000	0	83,000	0	20,000	21,000	21,000	21,000
00	Alte bunuri si servicii pentru întretinere si functionare	1,880,000	0	1,880,000	0	420,000	570,000	470,000	420,000
	Reparatii curente	20,000	0	20,000	0	10,000	10,000	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000	0	35,000	30,000	20,000	20,000
01	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0
00	Alte obiecte de inventar	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local. in baza unor conventii sau contracte de asociere	1,341,950	0	1,341,950	0	87,000	1,109,950	85,000	60,000
	Alte cheltuieli	508,980	0	508,980	0	508,980	0	0	0
00	Alte cheltuieli cu bunuri si servicii	508,980	0	508,980	0	508,980	0	0	0

	TITLUL XI ALTE CHELTUIELI	3,800	0	3,800	0	3,800	950	950	950	950
	Sume aferente persoanelor cu handicap neincadrate	3,800	0	3,800	0	3,800	950	950	950	950
	Locuinte	100,000	0	100,000	0	100,000	30,000	20,000	20,000	20,000
01	Dezvoltarea sistemului de locuinte	100,000	0	100,000	0	100,000	30,000	20,000	20,000	20,000
	Alimentare cu apa si amenajari hidrotehnice	1,666,930	0	1,666,930	0	1,666,930	1,052,950	35,000	35,000	35,000
01	Alimentare cu apa	1,666,930	0	1,666,930	0	1,666,930	1,052,950	35,000	35,000	35,000
	Iluminat public si electrificari rurale	3,570,000	0	3,570,000	0	3,570,000	900,000	700,000	900,000	900,000
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,585,870	0	1,585,870	0	1,585,870	513,800	393,280	315,160	1,245,000
	Protectia mediului	6,180,000	0	6,180,000	0	6,180,000	1,945,000	1,320,000	1,245,000	1,245,000
	CHELTUIELI CURENTE	6,180,000	0	6,180,000	0	6,180,000	1,945,000	1,320,000	1,245,000	1,245,000
	TITLUL II BUNURI SI SERVICII	6,180,000	0	6,180,000	0	6,180,000	1,945,000	1,320,000	1,245,000	1,245,000
	Bunuri si servicii	6,100,000	0	6,100,000	0	6,100,000	1,925,000	1,300,000	1,225,000	1,225,000
04	Apa, canal si salubritate	6,000,000	0	6,000,000	0	6,000,000	1,925,000	1,300,000	1,225,000	1,225,000
30	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	0	100,000	0	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	80,000	0	80,000	20,000	20,000	20,000	20,000
	Salubritate si gestiunea deseurilor	5,980,000	0	5,980,000	0	5,980,000	1,920,000	1,320,000	1,220,000	1,220,000
01	Salubritate	5,980,000	0	5,980,000	0	5,980,000	1,920,000	1,320,000	1,220,000	1,220,000
	Canalizarea si tratarea apelor reziduale	100,000	0	100,000	0	100,000	25,000	0	25,000	25,000
	Alte servicii in domeniul protectiei mediului	100,000	0	100,000	0	100,000	0	0	0	0
	Partea a V-a Actiuni economice	7,243,350	110,400	7,353,750	0	1,523,110	2,281,900	2,526,150	1,022,590	1,022,590
	Actiuni generale economice, comerciale si de munca	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
	CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
	TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
	Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
30	Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
	Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000

06	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Transporturi	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheltuieli salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
01	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
17	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheltuieli salariale in natura	30,450	0	30,450	0	30,450	0	0	0
06	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
07	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
07	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
30	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
30	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000
	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
15	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350

	Transport rutier	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
01	Drumuri si poduri	1,488,350	400	1,488,750	0	358,850	386,900	371,500	371,500
02	Transport in comun	1,560,000	0	1,560,000	0	365,000	465,000	365,000	365,000
03	Sirazi	3,795,000	110,000	3,905,000	0	649,260	1,280,000	1,739,650	236,090
	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	0	0	0	0	0	0	0	0
	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ŞEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PRESEDINTE DE ŞEDINŢĂ,

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

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d ator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate 4	Trim I	Trim II	Trim III	Trim IV
						5	6	7	8
	A								
	SECTIUNEA DE DEZVOLTARE								
	TOTAL VENITURI	17,618,490	1,600,110	19,218,600		6,810,140	5,578,440	4,462,880	2,367,140
	VENITURI PROPRII	223,160	264,260	487,420		223,160	264,260	0	0
	I. VENITURI CURENTE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C. VENITURI NEFISCALE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C2. VANZARI DE BUNURI SI SERVICII	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Transferuri voluntare, altele decat subventiile	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Varsaminte din sectiunea de functionare	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	II. VENITURI DIN CAPITAL	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din valorificarea unor bunuri	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din vanzarea locuintelor construite din fondurile statului	223,160	157,300	380,460		223,160	157,300	0	0
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	0	106,960	106,960		0	106,960	0	0
	TOTAL CHELTUIELI	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
	CHELTUIELI DE CAPITAL	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
	TITLUL XV ACTIVE NEFINANCIARE	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
	Active fixe	26,848,600	1,600,110	28,448,710	0	7,333,400	11,896,260	6,851,910	2,367,140
01	Construcții	17,035,680	4,045,110	21,080,790	0	5,390,000	7,938,040	5,385,610	2,367,140

02	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110	0	300,000	1,484,110	100,000	0
03	Mobilier, aparatura birotica si alte active corporale	364,100	79,000	443,100	0	213,100	225,000	5,000	0
30	Alte active fixe	6,918,710	-1,878,000	5,040,710	0	1,430,300	2,249,110	1,361,300	0
	Partea I-a Servicii publice generale	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Autoritati publice si actiuni externe	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Active fixe	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
01	Constructii	200,000	-20,000	180,000	0	0	180,000	0	0
03	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000	0	95,000	100,000	5,000	0
30	Alte active fixe	487,000	200,000	687,000	0	115,300	140,700	431,000	0
	Autoritati executive si legislative	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
03	Autoritati executive	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica si siguranta nationala	500,000	-246,000	254,000	0	0	254,000	0	0
	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000	0	0	254,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000	0	0	254,000	0	0
	Active fixe	500,000	-246,000	254,000	0	0	254,000	0	0
02	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica	500,000	-246,000	254,000	0	0	254,000	0	0
04	Politie locala	500,000	-246,000	254,000	0	0	254,000	0	0
	Partea a III-a Cheltuieli Social - Culturale	7,030,550	-161,000	6,869,550	0	2,795,100	3,674,450	400,000	0
	Invatamant	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
	CHELTUIELI DE CAPITAL	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
	Active fixe	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0

01	Construcții	2,000,000	2,000,000	4,000,000	0	2,000,000	2,000,000	0	0
03	Mobilier, aparatura birotică și alte active corporale	118,100	0	118,100	0	118,100	0	0	0
30	Alte active fixe	3,126,000	-2,161,000	965,000	0	477,000	488,000	0	0
	Invatamant prescolar și primar	5,244,100	-161,000	5,083,100	0	2,595,100	2,488,000	0	0
01	Invatamant prescolar	4,965,000	-161,000	4,804,000	0	2,316,000	2,488,000	0	0
02	Invatamant primar	279,100	0	279,100	0	279,100	0	0	0
	Sanatate	161,000	0	161,000	0	0	161,000	0	0
	CHELTUIELI DE CAPITAL	161,000	0	161,000	0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000	0	0	161,000	0	0
	Active fixe	161,000	0	161,000	0	0	161,000	0	0
30	Alte active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte cheltuieli în domeniul sanatații	161,000	0	161,000	0	0	161,000	0	0
50	Alte instituții și acțiuni sanitare	161,000	0	161,000	0	0	161,000	0	0
	Cultura, recreere și religie	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	Active fixe	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
01	Construcții	0	400,000	400,000	0	0	0	400,000	0
02	Masini, echipamente și mijloace de transport	1,000,000	-400,000	600,000	0	200,000	400,000	0	0
30	Alte active fixe	625,450	0	625,450	0	0	625,450	0	0
	Servicii culturale	160,650	0	160,650	0	0	160,650	0	0
06	Casa de cultura	160,650	0	160,650	0	0	160,650	0	0
	Servicii recreative și sportive	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0
03	Înțelținere grădini publice, parcuri, zone verzi, baze sportive și de agrement	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0
	Partea a IV-a Servicii și Dezvoltare publică. Locuințe, Mediu și Ape	5,871,490	551,110	6,422,600	0	828,000	3,292,000	1,693,710	608,890
	Locuințe, servicii și dezvoltare publică	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0

	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	Active fixe	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
01	Constructii	1,137,510	135,000	1,272,510	0	190,000	785,000	297,510	0
02	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	100,000	600,000	100,000	0
03	Mobilier, aparatura birouica si alte active corporale	0	125,000	125,000	0	0	125,000	0	0
30	Alte active fixe	932,000	161,000	1,093,000	0	338,000	150,000	605,000	0
	Locuinte	0	161,000	161,000	0	0	0	161,000	0
01	Dezvoltarea sistemului de locuinte	0	161,000	161,000	0	0	0	161,000	0
	Iluminat public si electrificari rurale	2,019,510	0	2,019,510	0	528,000	750,000	741,510	0
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	310,000	0	0
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	800,000	0	800,000	0	100,000	600,000	100,000	0
	Protectia mediului	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Active fixe	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
01	Constructii	2,349,870	230,110	2,579,980	0	200,000	1,240,890	530,200	608,890
02	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	230,110	0	0
00	Alte active fixe	422,000	-100,000	322,000	0	0	161,000	161,000	0
	Canalizarea si tratarea apelor reziduale	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Partea a V-a Actiuni economice	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Transporturi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
1	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250

30	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0
	Transport rutier	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
33	Strazi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Rezerve, Excedent/Deficit	-9,230,110	0	-9,230,110	0	-523,260	-6,317,820	-2,389,030	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0
	Deficitul secțiunii de dezvoltare	9,230,110	0	9,230,110	0	523,260	6,317,820	2,389,030	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ȘEF SERVICIU B.F.C.,
Ec. ELENA CONSTANIDN

PREȘEDINTE DE ȘEDINȚĂ,

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
	Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
A								
SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
TOTAL VENITURI	79,622,220	1,588,110	81,210,330		22,977,140	23,106,070	19,831,980	15,295,140
VENITURI PROPRII	71,724,600	1,469,980	73,194,580		21,036,280	21,202,750	17,909,270	13,046,280
I. VENITURI CURENTE	79,149,820	1,205,720	80,355,540		22,504,740	22,723,680	19,831,980	15,295,140
A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380		20,902,100	21,695,250	18,204,620	13,607,410
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000
Impozit pe venit	999,000	0	999,000		450,000	50,000	499,000	0
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000		450,000	50,000	499,000	0
Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000		10,000,000	9,300,000	9,300,000	9,879,000
Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000		6,000,000	6,000,000	6,000,000	6,803,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000		4,000,000	3,300,000	3,300,000	3,076,000
A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
Impozit si taxa pe cladiri	15,272,340	0	15,272,340		4,871,360	6,631,860	3,069,120	700,000
Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800		1,806,920	4,153,420	1,976,460	500,000
Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540		3,064,440	2,478,440	1,092,660	200,000
Impozit si taxa pe teren	3,531,870	0	3,531,870		1,505,150	1,034,640	605,420	386,660
Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780		1,141,930	830,850	400,000	250,000

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12	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
13	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,236,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,681,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si invatamantului particular si a celui confesional	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Impozit pe mijloacele de transport	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
1	Impozit pe mijloacele de transport detinute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
2	Impozit pe mijloacele de transport detinute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	5,940,560	5,600	5,946,160		1,602,640	1,028,430	1,627,360	1,687,730
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000
	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	5,407,700	5,600	5,413,300		1,471,470	812,430	1,531,670	1,597,730
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	17,260	0	17,260		5,000	5,000	5,000	2,260

	Alte venituri din prestari de servicii si alte activitati		0	5,600	5,600			0	5,600	0	0	0
	Venituri din taxe administrative, eliberari permise		39,430	0	39,430			14,430	11,810	5,000	8,190	0
	Taxe extrajudiciare de timbru		39,430	0	39,430			14,430	11,810	5,000	8,190	0
	Amenzi, penalitati si confiscari		4,479,410	0	4,479,410			1,121,070	545,520	1,432,540	1,380,280	0
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale		4,377,620	0	4,377,620			1,113,660	459,140	1,429,540	1,375,280	0
	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate		4,377,620	0	4,377,620			1,113,660	459,140	1,429,540	1,375,280	0
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe		13,640	0	13,640			4,640	5,000	1,000	3,000	0
	Alte amenzi, penalitati si confiscari		88,150	0	88,150			2,770	81,380	2,000	2,000	0
	Diverse venituri		820,500	0	820,500			308,500	232,000	80,000	200,000	0
	Alte venituri		820,500	0	820,500			308,500	232,000	80,000	200,000	0
	Transferuri voluntare, altele decat subventiile		10,000	0	10,000			10,000	0	0	0	0
	Donatii si sponsorizari		10,000	0	10,000			10,000	0	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)		-17,395,330	-1,335,850	-18,731,180			-6,586,980	-5,314,180	-4,462,880	-2,367,140	0
	Varsaminte din sectiunea de functionare		17,395,330	1,335,850	18,731,180			6,586,980	5,314,180	4,462,880	2,367,140	0
	III. VENITURI DIN CAPITAL		223,160	264,260	487,420			223,160	264,260	0	0	0
	Venituri din valorificarea unor bunuri		223,160	264,260	487,420			223,160	264,260	0	0	0
	Venituri din vanzarea locuintelor construite din fondurile statului		223,160	157,300	380,460			223,160	157,300	0	0	0
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale		0	106,960	106,960			0	106,960	0	0	0
	IV. SUBVENTII		249,240	118,130	367,370			249,240	118,130	0	0	0
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE		249,240	118,130	367,370			249,240	118,130	0	0	0
	Subventii de la bugetul de stat		249,240	118,130	367,370			249,240	118,130	0	0	0
	B. Curente		249,240	118,130	367,370			249,240	118,130	0	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii		249,240	118,130	367,370			249,240	118,130	0	0	0
	TOTAL CHELTUIELI		84,872,330	1,588,110	86,460,440	0	22,541,000	28,352,490	21,087,610	14,479,340		
	CHELTUIELI CURENTE		55,946,830	-12,000	55,934,830	0	14,780,700	15,906,230	13,196,050	12,051,850		

	TITLUL I CHELTUIELI DE PERSONAL	18,908,540	8,010	18,916,550	0	4,602,290	4,810,870	4,733,580	4,769,810
	Cheletuile salariale in bani	17,912,500	8,010	17,920,510	0	4,130,450	4,637,810	4,558,450	4,593,800
01	Salarii de baza	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400
07	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
12	Indemnizatii platite unor persoane din afara unitatii	776,500	8,010	784,510	0	431,600	204,310	74,300	74,300
13	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
17	Indemnizatii de hrana	761,450	0	761,450	0	148,550	200,300	205,100	207,500
	Cheletuile salariale in natura	603,950	0	603,950	0	388,550	71,800	71,800	71,800
12	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
16	Vouchere de vacanta	337,850	0	337,850	0	337,850	0	0	0
	Contributii	392,090	0	392,090	0	83,290	101,260	103,330	104,210
7	Contributia asiguratorie pentru munca	392,090	0	392,090	0	83,290	101,260	103,330	104,210
	TITLUL II BUNURI SI SERVICII	25,521,840	548,820	26,070,660	0	7,214,940	8,362,510	5,811,170	4,682,040
	Bunuri si servicii	20,771,610	343,000	21,114,610	0	5,941,000	6,092,210	4,745,100	4,336,300
1	Furnituri de birou	106,000	0	106,000	0	43,000	11,000	31,000	21,000
2	Materiale pentru curatenie	37,500	0	37,500	0	11,500	10,000	6,000	10,000
3	Încalzit, iluminat si forta motrica	3,847,510	0	3,847,510	0	1,193,000	955,510	714,000	985,000
4	Apa, canal si salubritate	6,176,000	0	6,176,000	0	1,586,000	1,978,000	1,351,000	1,261,000
5	Carburanti si lubrifianti	180,000	0	180,000	0	45,000	50,000	45,000	40,000
6	Piese de schimb	38,000	0	38,000	0	11,000	12,000	7,000	8,000
7	Transport	1,538,100	0	1,538,100	0	350,000	473,500	364,600	350,000
8	Posta, telecomunicatii, radio, tv, internet	976,000	3,000	979,000	0	404,500	216,500	204,500	153,500
9	Alte bunuri si servicii pentru întretinere si functionare	7,872,500	340,000	8,212,500	0	2,297,000	2,385,700	2,022,000	1,507,800
	Reparatii curente	1,620,000	110,000	1,730,000	0	210,000	644,260	700,000	175,740
	Medicamente si materiale sanitare	4,800	0	4,800	0	1,800	3,000	0	0
	Materiale sanitare	4,800	0	4,800	0	1,800	3,000	0	0

5	Bunuri de natura obiectelor de inventar	494,500	0	494,500	0	159,160	254,340	56,000	25,000
101	Uniforme si echipament	81,000	0	81,000	0	21,000	60,000	0	0
130	Alte obiecte de inventar	413,500	0	413,500	0	138,160	194,340	56,000	25,000
	Daplasari, detasari, transferari	3,000	60,000	63,000	0	0	61,000	2,000	0
01	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
02	Deplasari in strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Pregatire profesionala	126,000	35,820	161,820	0	0	40,750	121,070	0
	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	689,980	0	689,980	0	570,980	82,000	27,000	10,000
12	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
13	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
9	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
0	Alte cheltuieli cu bunuri si servicii	618,980	0	618,980	0	523,980	70,000	20,000	5,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
1	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000

63	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0	0
01	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0	0
	TITLUL XI ALTE CHELTUIELI	264,000	0	264,000	0	46,350	68,650	74,150	74,850	74,850
	Sume aferente persoanelor cu handicap neincadrate	264,000	0	264,000	0	46,350	68,650	74,150	74,850	74,850
	CHELTUIELI DE CAPITAL	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	2,367,140
	TITLUL XV ACTIVE NEFINANCIARE	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	2,367,140
	Active fixe	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	2,367,140
1	Constructii	17,035,680	4,045,110	21,080,790	0	5,390,000	7,938,040	5,385,610	2,367,140	2,367,140
2	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110	0	300,000	1,484,110	100,000	0	0
3	Mobilier, aparatura birotica si alte active corporale	246,000	79,000	325,000	0	95,000	225,000	5,000	0	0
0	Alte active fixe	6,918,710	-1,878,000	5,040,710	0	1,430,300	2,249,110	1,361,300	0	0
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
5	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	Partea I-a Servicii publice generale	15,833,260	691,500	16,524,760	0	4,373,450	4,350,460	4,221,050	3,579,800	3,579,800
	Autoritati publice si actiuni externe	14,269,510	527,190	14,796,700	0	3,921,900	3,907,350	3,794,850	3,172,600	3,172,600
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600	3,172,600
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800	2,336,800
	Cheltuieli salariale in bani	8,691,900	0	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300	2,285,300
	Salarii de baza	8,031,500	0	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500	2,110,500
	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600	2,600
	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	0	65,600	74,300	74,300	74,300	74,300
	Indemnizatii de hrana	360,700	0	360,700	0	67,000	97,900	97,900	97,900	97,900

	Cheltuieli salariale in natura	139,200	0	139,200	0	139,200	0	139,200	0	0	0	0
6	Vouchere de vacanta	139,200	0	139,200	0	139,200	0	139,200	0	0	0	0
	Contributii	195,300	0	195,300	0	195,300	0	40,800	51,500	51,500	51,500	51,500
7	Contributia asiguratorie pentru munca	195,300	0	195,300	0	195,300	0	40,800	51,500	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	0	1,681,800	0	1,118,050	923,510	986,650	800,800	758,300
	Bunuri si servicii	3,646,810	300,000	3,946,810	0	1,440,000	0	10,000	10,000	30,000	20,000	20,000
1	Furnituri de birou	100,000	0	100,000	0	100,000	0	10,000	10,000	5,000	10,000	10,000
2	Materiale pentru curatenie	35,000	0	35,000	0	35,000	0	10,000	10,000	5,000	10,000	10,000
3	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	775,510	0	350,000	125,510	150,000	150,000	150,000
4	Apa, canal si salubritate	20,000	0	20,000	0	20,000	0	5,000	5,000	5,000	5,000	5,000
5	Carburanti si lubrifianti	100,000	0	100,000	0	100,000	0	25,000	30,000	25,000	20,000	20,000
6	Piese de schimb	30,000	0	30,000	0	30,000	0	10,000	10,000	5,000	5,000	5,000
7	Transport	25,000	0	25,000	0	25,000	0	20,000	5,000	5,000	0	0
8	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	963,000	0	400,000	213,000	200,000	150,000	150,000
0	Alte bunuri si servicii pentru întretinere si functionare	1,598,300	300,000	1,898,300	0	600,000	0	500,000	400,000	398,300	398,300	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	0	100,000	0	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	1,300	0	3,000	0	0	0	0
2	Materiale sanitare	4,300	0	4,300	0	1,300	0	3,000	0	0	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	51,000	0	60,000	30,000	0	0	0
1	Uniforme si echipament	1,000	0	1,000	0	1,000	0	0	0	0	0	0
0	Alte obiecte de inventar	140,000	0	140,000	0	50,000	0	60,000	30,000	0	0	0
	Daplasari, detasari, transferari	0	60,000	60,000	0	0	0	60,000	0	0	0	0
1	Deplasari interne, detasari, transferari	0	40,000	40,000	0	0	0	40,000	0	0	0	0
2	Deplasari în strainatate	0	20,000	20,000	0	0	0	20,000	0	0	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	30,000	0	30,000	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	0	0	22,040	82,150	0	0	0

	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	81,000	0	52,000	12,000	12,000	5,000
2	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
3	Prime de asigurare non-viata	30,000	0	30,000	0	30,000	0	0	0
9	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
0	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	15,000	5,000	5,000	0
	TITLUL XI ALTE CHELTUIELI	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Active fixe	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
1	Constructii	200,000	-20,000	180,000	0	0	180,000	0	0
3	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000	0	95,000	100,000	5,000	0
0	Alte active fixe	487,000	200,000	687,000	0	115,300	140,700	431,000	0
	Autoritati executive si legislative	14,269,510	527,190	14,796,700	0	3,921,900	3,907,350	3,794,850	3,172,600
3	Aulbritati executive	14,269,510	527,190	14,796,700	0	3,921,900	3,907,350	3,794,850	3,172,600
	Alte servicii publice generale	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	CHELTUIELI CURENTE	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	1,017,050	0	243,150	259,300	257,300	257,300
	Cheltuieli salariale in bani	978,700	0	978,700	0	222,200	253,500	251,500	251,500
1	Salarii de baza	935,500	0	935,500	0	213,500	242,000	240,000	240,000
7	Indemnizatii de hrana	43,200	0	43,200	0	8,700	11,500	11,500	11,500
	Cheltuieli salariale in natura	15,950	0	15,950	0	15,950	0	0	0
3	Vouchere de vacanta	15,950	0	15,950	0	15,950	0	0	0
	Contributii	22,400	0	22,400	0	5,000	5,800	5,800	5,800
7	Contributia asiguratorie pentru munca	22,400	0	22,400	0	5,000	5,800	5,800	5,800

	TITLUL II BUNURI SI SERVICII	73,600	14,310	87,910	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	63,600	0	5,500	40,100	15,500	2,500
1	Furnituri de birou	2,000	0	2,000	0	2,000	0	0	0
7	Transport	2,500	0	2,500	0	0	2,500	0	0
8	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	4,000	0	1,000	1,000	1,000	1,000
0	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	55,100	0	2,500	36,600	14,500	1,500
	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
0	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
1	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	6,032,650	-215,080	5,817,570	0	1,412,950	1,629,750	1,464,420	1,310,450
	Ordine publica si siguranta nationala	6,032,650	-215,080	5,817,570	0	1,412,950	1,629,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	776,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
1	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500

17	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheletuilei salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
12	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
16	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
17	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550
	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
1	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
2	Materiale pentru curatenie	500	0	500	0	500	0	0	0
5	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
6	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000
7	Transport	6,800	0	6,800	0	0	0	6,800	0
8	Posta, telecomunicatii, radio, tv, internet	2,000	0	2,000	0	1,000	0	1,000	0
0	Alte bunuri si servicii pentru intretinere si functionare	2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000
	Medicamente si materiale sanitare	500	0	500	0	500	0	0	0
2	Materiale sanitare	500	0	500	0	500	0	0	0
	Bunuri de natura obiectelor de inventar	70,000	0	70,000	0	7,000	55,000	3,000	5,000
1	Uniforme si echipament	40,000	0	40,000	0	5,000	35,000	0	0
0	Alte obiecte de inventar	30,000	0	30,000	0	2,000	20,000	3,000	5,000
	Pregatire profesionala	26,000	920	26,920	0	0	0	26,920	0
	Alte cheltuieli	20,000	0	20,000	0	0	10,000	5,000	5,000
3	Prime de asigurare non-viata	5,000	0	5,000	0	0	5,000	0	0
0	Alte cheltuieli cu bunuri si servicii	15,000	0	15,000	0	0	5,000	5,000	5,000
	TITLUL XI ALTE CHELTUIELI	38,300	0	38,300	0	7,700	10,200	10,200	10,200
	Sume aferente persoanelor cu handicap neincadrate	38,300	0	38,300	0	7,700	10,200	10,200	10,200

	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000	0	0	254,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000	0	0	254,000	0	0
	Active fixe	500,000	-246,000	254,000	0	0	254,000	0	0
12	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica	3,180,650	-226,000	2,954,650	0	554,550	968,400	772,600	659,100
14	Poliție locala	3,180,650	-226,000	2,954,650	0	554,550	968,400	772,600	659,100
	Protecție civila si protectia contra incendiilor	852,000	10,920	862,920	0	208,400	211,350	241,820	201,350
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,000,000	0	2,000,000	0	650,000	450,000	450,000	450,000
	Partea a III-a Cheltuieli Social - Culturale	24,275,220	-871,820	23,403,400	0	7,225,880	8,101,520	4,391,800	3,684,200
	Invatamant	9,834,800	-161,000	9,673,800	0	3,640,500	3,633,300	1,196,900	1,203,100
	CHELTUIELI CURENTE	4,708,800	0	4,708,800	0	1,163,500	1,145,300	1,196,900	1,203,100
	TITLUL I CHELTUIELI DE PERSONAL	2,901,900	0	2,901,900	0	705,400	675,400	747,300	773,800
	Cheltuieli salariale in bani	2,753,800	0	2,753,800	0	605,600	661,000	730,800	756,400
1	Salarii de baza	2,557,800	0	2,557,800	0	566,600	612,000	678,000	701,200
3	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0
7	Indemnizatii de hrana	195,000	0	195,000	0	39,000	48,000	52,800	55,200
	Cheltuieli salariale in natura	87,000	0	87,000	0	87,000	0	0	0
6	Vouchere de vacanta	87,000	0	87,000	0	87,000	0	0	0
	Contributii	61,100	0	61,100	0	12,800	14,400	16,500	17,400
7	Contributia asiguratorie pentru munca	61,100	0	61,100	0	12,800	14,400	16,500	17,400
	TITLUL II BUNURI SI SERVICII	102,800	0	102,800	0	36,000	43,800	22,000	1,000
	Bunuri si servicii	78,800	0	78,800	0	36,000	23,800	18,000	1,000
7	Transport	1,000	0	1,000	0	0	0	1,000	0
0	Alte bunuri si servicii pentru intretinere si functionare	77,800	0	77,800	0	36,000	23,800	17,000	1,000
	Bunuri de natura obiectelor de inventar	15,000	0	15,000	0	0	15,000	0	0
1	Uniforme si echipament	15,000	0	15,000	0	0	15,000	0	0

	Deplasari, detasari, transferari		1,000	0	1,000	0	0	0	1,000	0	0	0
11	Deplasari interne, detasari, transferari		1,000	0	1,000	0	0	0	1,000	0	0	0
	Pregatire profesionala		8,000	0	8,000	0	0	0	8,000	4,000	0	0
	TITLUL VII ALTE TRANSFERURI		1,646,000	0	1,646,000	0	0	410,000	412,000	412,000	412,000	412,000
	A. Transferuri interne		1,646,000	0	1,646,000	0	0	410,000	412,000	412,000	412,000	412,000
3	Finantarea invatamantului particular sau confesional acreditat		1,646,000	0	1,646,000	0	0	410,000	412,000	412,000	412,000	412,000
	TITLUL XI ALTE CHELTUIELI		58,100	0	58,100	0	0	12,100	14,100	15,600	16,300	16,300
	Sume aferente persoanelor cu handicap neincadrate		58,100	0	58,100	0	0	12,100	14,100	15,600	16,300	16,300
	CHELTUIELI DE CAPITAL		5,126,000	-161,000	4,965,000	0	0	2,477,000	2,488,000	0	0	0
	TITLUL XV ACTIVE NEFINANCIARE		5,126,000	-161,000	4,965,000	0	0	2,477,000	2,488,000	0	0	0
	Active fixe		5,126,000	-161,000	4,965,000	0	0	2,477,000	2,488,000	0	0	0
1	Constructii		2,000,000	2,000,000	4,000,000	0	0	2,000,000	2,000,000	0	0	0
0	Alte active fixe		3,126,000	-2,161,000	965,000	0	0	477,000	488,000	0	0	0
	Invatamant prescolar si primar		5,176,000	-161,000	5,015,000	0	0	2,512,000	2,503,000	0	0	0
1	Invatamant prescolar		4,995,000	-161,000	4,834,000	0	0	2,331,000	2,503,000	0	0	0
2	Invatamant primar		181,000	0	181,000	0	0	181,000	0	0	0	0
	Alte cheltuieli in domeniul invatamantului		4,658,800	0	4,658,800	0	0	1,128,500	1,130,300	1,196,900	1,203,100	1,203,100
	Sanatate		739,000	8,010	747,010	0	0	395,000	317,010	18,000	17,000	17,000
	CHELTUIELI CURENTE		578,000	8,010	586,010	0	0	395,000	156,010	18,000	17,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL		488,000	8,010	496,010	0	0	366,000	130,010	0	0	0
	Cheltuieli salariale in bani		488,000	8,010	496,010	0	0	366,000	130,010	0	0	0
2	Indemnizatii platite unor persoane din afara unitatii		488,000	8,010	496,010	0	0	366,000	130,010	0	0	0
	TITLUL II BUNURI SI SERVICII		90,000	0	90,000	0	0	29,000	26,000	18,000	17,000	17,000
	Bunuri si servicii		90,000	0	90,000	0	0	29,000	26,000	18,000	17,000	17,000
3	Incalzit, iluminat si forta motrica		72,000	0	72,000	0	0	23,000	20,000	14,000	15,000	15,000
4	Apa, canal si salubritate		4,000	0	4,000	0	0	2,000	2,000	0	0	0

1	Alte bunuri si servicii pentru intretinere si functionare	14,000	0	14,000	0	4,000	4,000	4,000	2,000
	CHELTUIELI DE CAPITAL	161,000	0	161,000	0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000	0	0	161,000	0	0
	Active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte cheltuieli in domeniul sanatatii	739,000	8,010	747,010	0	395,000	317,010	18,000	17,000
	Alte institutii si actiuni sanitare	739,000	8,010	747,010	0	395,000	317,010	18,000	17,000
	Cultura, recreere si religie	4,504,970	0	4,504,970	0	873,260	1,978,010	1,158,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120	0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650	0	186,550	207,700	198,700	207,700
1	Salarii de baza	765,200	0	765,200	0	179,300	198,300	189,300	198,300
7	Indemnizatii de hrana	35,450	0	35,450	0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050	0	13,050	0	0	0
3	Vouchere de vacanta	13,050	0	13,050	0	13,050	0	0	0
	Contributii	18,420	0	18,420	0	4,160	4,760	4,750	4,750
7	Contributia asiguratorie pentru munca	18,420	0	18,420	0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800	0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800	0	332,500	687,500	530,300	277,500
2	Materiale pentru curatenie	2,000	0	2,000	0	1,000	0	1,000	0
3	Încalzit, iluminat si forta motrica	400,000	0	400,000	0	120,000	110,000	50,000	120,000
4	Apa, canal si salubritate	69,000	0	69,000	0	9,000	25,000	25,000	10,000
7	Transport	1,800	0	1,800	0	0	0	1,800	0
8	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	0	2,500	2,500	2,500	2,500
0	Alte bunuri si servicii pentru intretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0

	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	22,400	37,600	0	0
0	Alte obiecte de inventar	60,000	0	60,000	0	22,400	37,600	0	0
	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
1	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
	Carti, publicatii si materiale documentare	10,000	0	10,000	0	2,500	2,500	2,500	2,500
	Pregatire profesionala	8,000	0	8,000	0	0	0	8,000	0
	Alte cheltuieli	30,000	0	30,000	0	10,000	10,000	10,000	0
3	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
0	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	0	10,000	10,000	0
	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	Active fixe	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
1	Constructii	0	400,000	400,000	0	0	0	400,000	0
2	Masini, echipamente si mijloace de transport	1,000,000	-400,000	600,000	0	200,000	400,000	0	0
0	Alte active fixe	625,450	0	625,450	0	0	625,450	0	0
	Servicii culturale	2,025,170	0	2,025,170	0	448,260	703,210	428,750	444,950
2	Biblioteci publice comunale, orasenesti, municipale	93,870	0	93,870	0	24,560	23,110	23,100	23,100
6	Casa de cultura	1,931,300	0	1,931,300	0	423,700	680,100	405,650	421,850
	Servicii recreative si sportive	2,479,800	0	2,479,800	0	425,000	1,274,800	730,000	50,000
1	Sport	20,000	0	20,000	0	0	10,000	10,000	0
3	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	2,459,800	0	2,459,800	0	425,000	1,264,800	720,000	50,000
	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	0	50,000	0	0

	Alte cheltuieli	50,000	0	50,000	0	0	0	50,000	0	0	0
30	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	0	0	50,000	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150		
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150		
1	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150		
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0	0	0
1	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0	0	0
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100		
2	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100		
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050		
0	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050		
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	18,974,290	551,110	19,525,400	0	4,505,610	7,733,750	4,161,990	3,124,050		
	Locuinte, servicii si dezvoltare publica	9,792,310	421,000	10,213,310	0	2,635,610	4,156,750	2,150,790	1,270,160		
	CHELTUIELI CURENTE	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160		
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070	0	55,680	54,850	51,330	48,210		
	Cheltuieli salariale in bani	201,200	0	201,200	0	50,200	53,700	50,200	47,100		
1	Salarii de baza	188,400	0	188,400	0	47,000	50,500	47,000	43,900		
7	Indemnizatii de hrana	12,800	0	12,800	0	3,200	3,200	3,200	3,200		
	Cheltuieli salariale in natura	4,350	0	4,350	0	4,350	0	0	0		
3	Vouchere de vacanta	4,350	0	4,350	0	4,350	0	0	0		
	Contributii	4,520	0	4,520	0	1,130	1,150	1,130	1,110		
	Contributia asiguratorie pentru munca	4,520	0	4,520	0	1,130	1,150	1,130	1,110		
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930	0	1,950,980	2,440,950	1,096,000	1,221,000		
	Bunuri si servicii	4,563,000	0	4,563,000	0	1,140,000	1,291,000	991,000	1,141,000		
	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000	0	700,000	700,000	500,000	700,000		

14	Apa, canal si salubritate	83,000	0	83,000	0	20,000	21,000	21,000	21,000
10	Alte bunuri si servicii pentru intretinere si functionare	1,880,000	0	1,880,000	0	420,000	570,000	470,000	420,000
	Reparatii curente	20,000	0	20,000	0	10,000	10,000	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000	0	35,000	30,000	20,000	20,000
11	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0
10	Alte obiecte de inventar	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,341,950	0	1,341,950	0	87,000	1,109,950	85,000	60,000
	Alte cheltuieli	508,980	0	508,980	0	508,980	0	0	0
10	Alte cheltuieli cu bunuri si servicii	508,980	0	508,980	0	508,980	0	0	0
	TITLUL XI ALTE CHELTUIELI	3,800	0	3,800	0	950	950	950	950
	Sume aferente persoanelor cu handicap neincadrate	3,800	0	3,800	0	950	950	950	950
	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	Active fixe	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
1	Constructii	1,137,510	135,000	1,272,510	0	190,000	785,000	297,510	0
2	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	100,000	600,000	100,000	0
3	Mobilier, aparatura birotica si alte active corporale	0	125,000	125,000	0	0	125,000	0	0
0	Alte active fixe	932,000	161,000	1,093,000	0	338,000	150,000	605,000	0
	Locuinte	100,000	161,000	261,000	0	30,000	30,000	181,000	20,000
1	Dezvoltarea sistemului de locuinte	100,000	161,000	261,000	0	30,000	30,000	181,000	20,000
	Alimentare cu apa si amenajari hidrotehnice	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
1	Alimentare cu apa	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000
	Iluminat public si electrificari rurale	5,589,510	0	5,589,510	0	1,598,000	1,650,000	1,441,510	900,000
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	310,000	0	0
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,385,870	0	2,385,870	0	463,630	1,113,800	493,280	315,160

	Protectia mediului	9,181,980	130,110	9,312,090	0	1,870,000	3,577,000	2,011,200	1,853,890
	CHELTUIELI CURENTE	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	TITLUL II BUNURI SI SERVICII	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	Bunuri si servicii	6,100,000	0	6,100,000	0	1,650,000	1,925,000	1,300,000	1,225,000
4	Apa, canal si salubritate	6,000,000	0	6,000,000	0	1,550,000	1,925,000	1,300,000	1,225,000
0	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	0	100,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Active fixe	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
1	Constructii	2,349,870	230,110	2,579,980	0	200,000	1,240,890	530,200	608,890
2	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	230,110	0	0
0	Alte active fixe	422,000	-100,000	322,000	0	0	161,000	161,000	0
	Salubritate si gestiunea deseurilor	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
1	Salubritate	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
	Canalizarea si tratarea apelor reziduale	3,101,980	130,110	3,232,090	0	250,000	1,657,000	691,200	633,890
	Alte servicii in domeniul protectiei mediului	100,000	0	100,000	0	100,000	0	0	0
	Partea a V-a Actiuni economice	19,756,910	1,432,400	21,189,310	0	5,023,110	6,537,010	6,848,350	2,780,840
	Actiuni generale economice, comerciale si de munca	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000
0	Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000
3	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Transporturi	19,356,910	1,432,400	20,789,310	0	4,873,110	6,387,010	6,798,350	2,730,840

	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheltuieli salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
1)	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
7	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheltuieli salariale in natura	30,450	0	30,450	0	30,450	0	0	0
16	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
7	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
7	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
0	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
0	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000
	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
1	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250
0	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350

TITLUL XIX RAMBURSARI DE CREDITE										
	Rambursari de credite interne		2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
			2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
35	Rambursari de credite aferente datoriei publice interne locale		2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Transport rutier	19,356,910	1,432,400	1,432,400	20,789,310	0	4,873,110	6,387,010	6,798,350	2,730,840
31	Drumuri si poduri	1,488,350	400	400	1,488,750	0	358,850	386,900	371,500	371,500
32	Transport in comun	1,560,000	0	0	1,560,000	0	365,000	465,000	365,000	365,000
33	Strazi	16,308,560	1,432,000	1,432,000	17,740,560	0	4,149,260	5,535,110	6,061,850	1,994,340
	Rezerve, Excedent/Deficit	-5,250,110	0	0	-5,250,110	0	436,140	-5,246,420	-1,255,630	815,800
	Rezerve	0	0	0	0	0	0	0	0	0
	Deficit	5,250,110	0	0	5,250,110	0	-436,140	5,246,420	1,255,630	-815,800
	Deficitul sectiunii de functionare	-3,861,900	0	0	-3,861,900	0	-841,300	-1,071,400	-1,133,400	-815,800
	Deficitul sectiunii de dezvoltare	9,112,010	0	0	9,112,010	0	405,160	6,317,820	2,389,030	0
	SECTIUNEA DE FUNCTIONARE									
	TOTAL VENITURI	62,003,730	-12,000	61,991,730			16,167,000	17,527,630	15,369,100	12,928,000
	VENITURI PROPRII	71,501,440	1,205,720	72,707,160			20,813,120	20,938,490	17,909,270	13,046,280
	I. VENITURI CURENTE	61,754,490	-130,130	61,624,360			15,917,760	17,409,500	15,369,100	12,928,000
	A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380			20,902,100	21,695,250	18,204,620	13,607,410
	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000			10,450,000	9,350,000	9,799,000	9,879,000
	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000			10,450,000	9,350,000	9,799,000	9,879,000
	Impozit pe venit	999,000	0	999,000			450,000	50,000	499,000	0
	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000			450,000	50,000	499,000	0
	Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000			10,000,000	9,300,000	9,300,000	9,879,000
	Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000			6,000,000	6,000,000	6,000,000	6,803,000
	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000			4,000,000	3,300,000	3,300,000	3,076,000
	A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980			6,504,520	8,135,260	3,677,040	1,089,160

	Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160
	Impozit si taxa pe cladiri	15,272,340	0	15,272,340		4,871,360	6,631,860	3,069,120	700,000
01	Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800		1,806,920	4,153,420	1,976,460	500,000
02	Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540		3,064,440	2,478,440	1,092,660	200,000
	Impozit si taxa pe teren	3,531,870	0	3,531,870		1,505,150	1,034,640	605,420	386,660
01	Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780		1,141,930	830,850	400,000	250,000
02	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
03	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,238,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,881,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor decentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea invatamantului particular si a celui confesional	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
1	Impozit pe mijloacele de transport detinute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
2	Impozit pe mijloacele de transport detinute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	-11,454,770	-1,330,250	-12,785,020		-4,984,340	-4,285,750	-2,835,520	-679,410
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000

30	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	-11,987,630	-1,330,250	-13,317,880		-5,115,510	-4,501,750	-2,931,210	-769,410
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0
	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	17,260	0	17,260		5,000	5,000	5,000	2,260
	Alte venituri din prestari de servicii si alte activitati	0	5,600	5,600		0	5,600	0	0
	Venituri din taxe administrative, eliberari permise	39,430	0	39,430		14,430	11,810	5,000	8,190
	Taxe extrajudiciare de timbru	39,430	0	39,430		14,430	11,810	5,000	8,190
	Amenzi, penalitati si confiscari	4,479,410	0	4,479,410		1,121,070	545,520	1,432,540	1,380,280
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
2	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiilor de impozite si taxe	13,640	0	13,640		4,640	5,000	1,000	3,000
	Alte amenzi, penalitati si confiscari	88,150	0	88,150		2,770	81,380	2,000	2,000
	Diverse venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Alte venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Transferuri voluntare, altele decat subventiile	-17,385,330	-1,335,850	-18,721,180		-6,576,980	-5,314,180	-4,462,880	-2,367,140
	Donatii si sponsorizari	10,000	0	10,000		10,000	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-17,395,330	-1,335,850	-18,731,180		-6,586,980	-5,314,180	-4,462,880	-2,367,140
	IV. SUBVENTII	249,240	118,130	367,370		249,240	118,130	0	0
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii de la bugetul de stat	249,240	118,130	367,370		249,240	118,130	0	0
	B. Curente	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii	249,240	118,130	367,370		249,240	118,130	0	0
	TOTAL CHELTUIELI	58,141,830	-12,000	58,129,830	0	15,325,700	16,456,230	14,235,700	12,112,200

CHELTUIELI CURENTE										
TITLUL I CHELTUIELI DE PERSONAL										
Cheltuieli salariale in bani										
01	Salarii de baza	17,912,500	8,010	17,920,510	0	4,130,450	4,637,810	4,558,450	4,593,800	
07	Ore suplimentare	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400	
12	Indemnizatii platite unor persoane din afara unitatii	11,200	0	11,200	0	2,200	3,400	3,000	2,600	
13	Drepturi de delegare	776,500	8,010	784,510	0	431,600	204,310	74,300	74,300	
17	Indemnizatii de hrana	1,000	0	1,000	0	0	1,000	0	0	
	Cheltuieli salariale in natura	761,450	0	761,450	0	148,550	200,300	205,100	207,500	
2	Norme de hrana	603,950	0	603,950	0	388,550	71,800	71,800	71,800	
6	Vouchere de vacanta	266,100	0	266,100	0	50,700	71,800	71,800	71,800	
	Contributii	337,850	0	337,850	0	337,850	0	0	0	
	Contributia asiguratorie pentru munca	392,090	0	392,090	0	83,290	101,260	103,330	104,210	
7	TITLUL II BUNURI SI SERVICII	392,090	0	392,090	0	83,290	101,260	103,330	104,210	
	Bunuri si servicii	25,521,840	548,820	26,070,660	0	7,214,940	8,362,510	5,811,170	4,682,040	
	Furnituri de birou	20,771,610	343,000	21,114,610	0	5,941,000	6,092,210	4,745,100	4,336,300	
	Materiale pentru curatenie	106,000	0	106,000	0	43,000	11,000	31,000	21,000	
	Încalzit, iluminat si forta motrica	37,500	0	37,500	0	11,500	10,000	6,000	10,000	
	Apa, canal si salubritate	3,847,510	0	3,847,510	0	1,193,000	955,510	714,000	985,000	
	Carburanti si lubrifianti	6,176,000	0	6,176,000	0	1,586,000	1,978,000	1,351,000	1,261,000	
	Piese de schimb	180,000	0	180,000	0	45,000	50,000	45,000	40,000	
	Transport	38,000	0	38,000	0	11,000	12,000	7,000	8,000	
	Posta, telecomunicatii, radio, tv, internet	1,538,100	0	1,538,100	0	350,000	473,500	364,600	350,000	
	Alte bunuri si servicii pentru intretinere si functionare	976,000	3,000	979,000	0	404,500	216,500	204,500	153,500	
	Reparatii curente	7,872,500	340,000	8,212,500	0	2,297,000	2,385,700	2,022,000	1,507,800	
	Medicamente si materiale sanitare	1,620,000	110,000	1,730,000	0	210,000	644,260	700,000	175,740	
		4,800	0	4,800	0	1,800	3,000	0	0	

2	Materiale sanitare	4,800	0	4,800	0	1,800	3,000	0	0
	Bunuri de natura obiectelor de inventar	494,500	0	494,500	0	159,160	254,340	56,000	25,000
1	Uniforme si echipament	81,000	0	81,000	0	21,000	60,000	0	0
0	Alte obiecte de inventar	413,500	0	413,500	0	138,160	194,340	56,000	25,000
	Depasari, detasari, transferari	3,000	60,000	63,000	0	0	61,000	2,000	0
1	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
2	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Pregatire profesionala	126,000	35,820	161,820	0	0	40,750	121,070	0
	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	689,980	0	689,980	0	570,980	82,000	27,000	10,000
2	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
3	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
3	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
0	Alte cheltuieli cu bunuri si servicii	618,980	0	618,980	0	523,980	70,000	20,000	5,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
1	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000

	A. Transferuri interne	1,646,000	0	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
33	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	50,000	0	0	50,000	0	50,000	0	0	0	0
	Ajutoare sociale	50,000	0	0	50,000	0	50,000	0	0	0	0
11	Ajutoare sociale in numerar	50,000	0	0	50,000	0	50,000	0	0	0	0
	TITLUL XI ALTE CHELTUIELI	264,000	0	0	264,000	0	46,350	68,650	74,150	74,850	74,850
	Sume aferente persoanelor cu handicap neincadrate	264,000	0	0	264,000	0	46,350	68,650	74,150	74,850	74,850
	OPERATIUNI FINANCIARE	2,195,000	0	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	Rambursari de credite interne	2,195,000	0	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
5	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	0	2,195,000	0	545,000	550,000	1,039,650	60,350	60,350
	Partea la Servicii publice generale	14,900,260	557,500	15,457,760	13,729,700	0	4,163,150	3,929,760	3,785,050	3,579,800	3,579,800
	Activitati publice si actiuni externe	13,336,510	393,190	13,729,700	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600	3,172,600
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600	3,172,600
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800	2,336,800
	Cheltuieli salariale in bani	8,691,900	0	8,691,900	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300	2,285,300
	Salarii de baza	8,031,500	0	8,031,500	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500	2,110,500
	Ore suplimentare	11,200	0	11,200	11,200	0	2,200	3,400	3,000	2,600	2,600
	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	288,500	0	65,600	74,300	74,300	74,300	74,300
	Indemnizatii de hrana	360,700	0	360,700	360,700	0	67,000	97,900	97,900	97,900	97,900
	Cheltuieli salariale in natura	139,200	0	139,200	139,200	0	139,200	0	0	0	0
	Vouchere de vacanta	139,200	0	139,200	139,200	0	139,200	0	0	0	0
	Contributii	195,300	0	195,300	195,300	0	40,800	51,500	51,500	51,500	51,500
	Contributia asiguratorie pentru munca	195,300	0	195,300	195,300	0	40,800	51,500	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	4,587,300	0	1,681,800	1,118,050	986,650	800,800	800,800
	Bunuri si servicii	3,646,810	300,000	3,946,810	3,946,810	0	1,440,000	923,510	825,000	758,300	758,300

1	Furnituri de birou	100,000	0	100,000	0	100,000	40,000	10,000	30,000	20,000
2	Materiale pentru curatenie	35,000	0	35,000	0	10,000	10,000	10,000	5,000	10,000
3	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	350,000	125,510	150,000	150,000	150,000
4	Apa, canal si salubritate	20,000	0	20,000	0	5,000	5,000	5,000	5,000	5,000
5	Carburanti si lubrifianti	100,000	0	100,000	0	25,000	30,000	25,000	25,000	20,000
6	Piese de schimb	30,000	0	30,000	0	10,000	10,000	5,000	5,000	5,000
7	Transport	25,000	0	25,000	0	20,000	20,000	5,000	5,000	0
8	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	400,000	213,000	200,000	150,000	150,000
9	Alte bunuri si servicii pentru întretinere si functionare	1,598,300	300,000	1,898,300	0	600,000	500,000	400,000	398,300	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0	0
2	Materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	51,000	60,000	30,000	30,000	0
1	Uniforme si echipament	1,000	0	1,000	0	1,000	0	0	0	0
0	Alte obiecte de inventar	140,000	0	140,000	0	50,000	60,000	30,000	30,000	0
	Daplasari, detasari, transferari	0	60,000	60,000	0	0	60,000	0	0	0
	Deplasari interne, detasari, transferari	0	40,000	40,000	0	0	40,000	0	0	0
2	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	30,000	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	0	22,040	82,150	0	0
	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	81,000	0	52,000	12,000	12,000	5,000	5,000
	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000	5,000
	Prime de asigurare non-viata	30,000	0	30,000	0	30,000	0	0	0	0
	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	2,000	0
	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	15,000	5,000	5,000	5,000	0

	TITLUL XI ALTE CHELTUIELI	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Autoritati executive si legislative	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
13	Autoritati executive	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	Alte servicii publice generale	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	CHELTUIELI CURENTE	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	1,017,050	0	243,150	259,300	257,300	257,300
	Cheletuiei salariale in bani	978,700	0	978,700	0	222,200	253,500	251,500	251,500
1	Salarii de baza	935,500	0	935,500	0	213,500	242,000	240,000	240,000
7	Indemnizatii de hrana	43,200	0	43,200	0	8,700	11,500	11,500	11,500
	Cheletuiei salariale in natura	15,950	0	15,950	0	15,950	0	0	0
6	Vouchere de vacanta	15,950	0	15,950	0	15,950	0	0	0
	Contributii	22,400	0	22,400	0	5,000	5,800	5,800	5,800
7	Contributia asiguratorie pentru munca	22,400	0	22,400	0	5,000	5,800	5,800	5,800
	TITLUL II BUNURI SI SERVICII	73,600	14,310	87,910	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	63,600	0	5,500	40,100	15,500	2,500
1	Furnituri de birou	2,000	0	2,000	0	2,000	0	0	0
7	Transport	2,500	0	2,500	0	0	2,500	0	0
3	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	4,000	0	1,000	1,000	1,000	1,000
3	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	55,100	0	2,500	36,600	14,500	1,500
	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
3	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400

	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000		100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
1	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	Ordine publica si siguranta nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	776,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
1	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500
7	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheltuieli salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
2	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
3	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
7	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550
	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
1	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
2	Materiale pentru curatenie	500	0	500	0	500	0	0	0
5	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
3	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000

7	Transport	6,800	0	6,800	0	0	0	0	0	6,800	0	0
3	Posta, telecomunicatii, radio, tv, internet	2,000	0	2,000	0	1,000	0	1,000	0	1,000	0	0
0	Alte bunuri si servicii pentru intretinere si functionare	2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000			
	Medicamente si materiale sanitare	500	0	500	0	500	0	0	0	0	0	0
2	Materiale sanitare	500	0	500	0	500	0	0	0	0	0	0
	Bunuri de natura obiectelor de inventar	70,000	0	70,000	0	7,000	55,000	3,000	5,000			
1	Uniforme si echipament	40,000	0	40,000	0	5,000	35,000	0	0	0	0	0
0	Alte obiecte de inventar	30,000	0	30,000	0	2,000	20,000	3,000	5,000			
	Pregatire profesionala	26,000	920	26,920	0	0	0	26,920	0	0	0	0
	Alte cheltuieli	20,000	0	20,000	0	0	10,000	5,000	5,000			
3	Prime de asigurare non-viata	5,000	0	5,000	0	0	5,000	0	0	0	0	0
0	Alte cheltuieli cu bunuri si servicii	15,000	0	15,000	0	0	5,000	5,000	5,000			
	TITLUL XI ALTE CHELTUIELI	38,300	0	38,300	0	7,700	10,200	10,200	10,200			
	Sume aferente persoanelor cu handicap neincadrate	38,300	0	38,300	0	7,700	10,200	10,200	10,200			
	Ordine publica	2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100			
4	Politie locala	2,680,650	20,000	2,700,650	0	554,550	714,400	772,600	659,100			
	Protectie civila si protectia contra incendiilor	852,000	10,920	862,920	0	208,400	211,350	241,820	201,350			
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,000,000	0	2,000,000	0	650,000	450,000	450,000	450,000			
	Partea a III-a Cheltuieli Social - Culturale	17,362,770	-710,820	16,651,950	0	4,548,880	4,427,070	3,991,800	3,684,200			
	Invatamant	4,708,800	0	4,708,800	0	1,163,500	1,145,300	1,196,900	1,203,100			
	CHELTUIELI CURENTE	4,708,800	0	4,708,800	0	1,163,500	1,145,300	1,196,900	1,203,100			
	TITLUL I CHELTUIELI DE PERSONAL	2,901,900	0	2,901,900	0	705,400	675,400	747,300	773,800			
	Cheltuieli salariale in bani	2,753,800	0	2,753,800	0	605,600	661,000	730,800	756,400			
1	Salarii de baza	2,557,800	0	2,557,800	0	566,600	612,000	678,000	701,200			
3	Drepturi de delegare	1,000	0	1,000	0	0	1,000	0	0			
7	Indemnizatii de hrana	195,000	0	195,000	0	39,000	48,000	52,800	55,200			

	Cheltuieli salariale in natura	87,000	0	87,000	0	87,000	0	87,000	0	0	0	0
6	Vouchere de vacanta	87,000	0	87,000	0	87,000	0	87,000	0	0	0	0
	Contributii	61,100	0	61,100	0	61,100	0	12,800	14,400	16,500	17,400	17,400
7	Contributia asiguratorie pentru munca	61,100	0	61,100	0	61,100	0	12,800	14,400	16,500	17,400	17,400
	TITLUL II BUNURI SI SERVICII	102,800	0	102,800	0	102,800	0	36,000	43,800	22,000	1,000	1,000
	Bunuri si servicii	78,800	0	78,800	0	78,800	0	36,000	23,800	18,000	1,000	1,000
7	Transport	1,000	0	1,000	0	1,000	0	0	0	1,000	0	0
0	Alte bunuri si servicii pentru intretinere si functionare	77,800	0	77,800	0	77,800	0	36,000	23,800	17,000	1,000	1,000
	Bunuri de natura obiectelor de inventar	15,000	0	15,000	0	15,000	0	0	15,000	0	0	0
1	Uniforme si echipament	15,000	0	15,000	0	15,000	0	0	15,000	0	0	0
	Daplasari, detasari, transferari	1,000	0	1,000	0	1,000	0	0	1,000	0	0	0
1	Deplasari interne, detasari, transferari	1,000	0	1,000	0	1,000	0	0	1,000	0	0	0
	Pregatire profesionala	8,000	0	8,000	0	8,000	0	0	4,000	4,000	0	0
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
3	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000	412,000
	TITLUL XI ALTE CHELTUIELI	58,100	0	58,100	0	58,100	0	12,100	14,100	15,600	16,300	16,300
	Sume aferente persoanelor cu handicap neincadrate	58,100	0	58,100	0	58,100	0	12,100	14,100	15,600	16,300	16,300
	Invatamant prescolar si primar	50,000	0	50,000	0	50,000	0	35,000	15,000	0	0	0
1	Invatamant prescolar	30,000	0	30,000	0	30,000	0	15,000	15,000	0	0	0
2	Invatamant primar	20,000	0	20,000	0	20,000	0	20,000	0	0	0	0
	Alte cheltuieli in domeniul invatamantului	4,658,800	0	4,658,800	0	4,658,800	0	1,128,500	1,130,300	1,196,900	1,203,100	1,203,100
	Sanatate	578,000	8,010	586,010	0	586,010	0	395,000	156,010	18,000	17,000	17,000
	CHELTUIELI CURENTE	578,000	8,010	586,010	0	586,010	0	395,000	156,010	18,000	17,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL	488,000	8,010	496,010	0	496,010	0	366,000	130,010	0	0	0
	Cheltuieli salariale in bani	488,000	8,010	496,010	0	496,010	0	366,000	130,010	0	0	0

12	Indemnizatii plătite unor persoane din afara unitatii	488,000	8,010	496,010	0	366,000	130,010	0	0
	TITLUL II BUNURI SI SERVICII	90,000	0	90,000	0	29,000	26,000	18,000	17,000
	Bunuri si servicii	90,000	0	90,000	0	29,000	26,000	18,000	17,000
13	Încalzit, iluminat si forta motrica	72,000	0	72,000	0	23,000	20,000	14,000	15,000
14	Apa, canal si salubritate	4,000	0	4,000	0	2,000	2,000	0	0
10	Alte bunuri si servicii pentru întretinere si functionare	14,000	0	14,000	0	4,000	4,000	4,000	2,000
	Alte cheltuieli in domeniul sanatatii	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
10	Alte institutii si actiuni sanitare	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	Cultura, recreere si religie	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120	0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650	0	186,550	207,700	198,700	207,700
1	Salarii de baza	765,200	0	765,200	0	179,300	198,300	189,300	198,300
7	Indemnizatii de hrana	35,450	0	35,450	0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050	0	13,050	0	0	0
3	Vouchere de vacanta	13,050	0	13,050	0	13,050	0	0	0
	Contributii	18,420	0	18,420	0	4,160	4,760	4,750	4,750
7	Contributia asiguratorie pentru munca	18,420	0	18,420	0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800	0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800	0	332,500	687,500	530,300	277,500
	Materiale pentru curatenie	2,000	0	2,000	0	1,000	0	1,000	0
	Încalzit, iluminat si forta motrica	400,000	0	400,000	0	120,000	110,000	50,000	120,000
	Apa, canal si salubritate	69,000	0	69,000	0	9,000	25,000	25,000	10,000
	Transport	1,800	0	1,800	0	0	0	1,800	0
	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	0	2,500	2,500	2,500	2,500
	Alte bunuri si servicii pentru întretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000

	Reparatii curente	100,000	0	100,000	0	100,000	0	100,000	0	0	0	0	0
	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	60,000	0	22,400	37,600	0	0	0	0
30	Alte obiecte de inventar	60,000	0	60,000	0	60,000	0	22,400	37,600	0	0	0	0
	Deplasari, detasari, transferari	2,000	0	2,000	0	2,000	0	0	0	2,000	0	0	0
31	Deplasari interne, detasari, transferari	2,000	0	2,000	0	2,000	0	0	0	2,000	0	0	0
	Carti, publicatii si materiale documentare	10,000	0	10,000	0	10,000	0	2,500	2,500	2,500	2,500	2,500	2,500
	Pregatire profesionala	8,000	0	8,000	0	8,000	0	0	0	8,000	0	0	0
	Alte cheltuieli	30,000	0	30,000	0	30,000	0	10,000	10,000	10,000	10,000	0	0
33	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	10,000	0	0	0	0	0
40	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	20,000	0	0	10,000	10,000	10,000	0	0
	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	9,600	0	2,100	2,500	2,500	2,500	2,500	2,500
	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	9,600	0	2,100	2,500	2,500	2,500	2,500	2,500
	Servicii culturale	1,864,520	0	1,864,520	0	1,864,520	0	448,260	542,560	428,750	428,750	444,950	444,950
2	Biblioteci publice comunale, orasenesi, municipale	93,870	0	93,870	0	93,870	0	24,560	23,110	23,100	23,100	23,100	23,100
3	Casa de cultura	1,770,650	0	1,770,650	0	1,770,650	0	423,700	519,450	405,650	405,650	421,850	421,850
	Servicii recreative si sportive	1,015,000	0	1,015,000	0	1,015,000	0	225,000	410,000	330,000	330,000	50,000	50,000
1	Sport	20,000	0	20,000	0	20,000	0	0	10,000	10,000	10,000	0	0
3	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	995,000	0	995,000	0	995,000	0	225,000	400,000	320,000	320,000	50,000	50,000
	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	8,477,620	0	2,317,120	2,173,200	2,018,150	2,018,150	1,969,150	1,969,150
	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	8,477,620	0	2,317,120	2,173,200	2,018,150	2,018,150	1,969,150	1,969,150
	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	50,000	0	0	50,000	0	0	0	0
	Alte cheltuieli	50,000	0	50,000	0	50,000	0	0	50,000	0	0	0	0
	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	50,000	0	0	50,000	0	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATILE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	8,377,620	0	2,267,120	2,123,200	2,018,150	2,018,150	1,969,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	8,377,620	0	2,267,120	2,123,200	2,018,150	2,018,150	1,969,150	1,969,150
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	8,377,620	0	2,267,120	2,123,200	2,018,150	2,018,150	1,969,150	1,969,150

	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0
1	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	50,000	0	0	0	0
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100	1,252,100	1,252,100	1,252,100
2	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100	1,252,100	1,252,100	1,252,100
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	766,050	766,050	766,050	766,050
0	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	766,050	766,050	766,050	766,050
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,102,800	0	13,102,800	0	3,677,610	4,441,750	2,468,280	2,468,280	2,468,280	2,468,280	2,468,280
	Locuinte, servicii si dezvoltare publica	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,148,280	1,148,280	1,148,280	1,148,280
	CHELTUIELI CURENTE	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,148,280	1,148,280	1,148,280	1,148,280
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070	0	55,680	54,850	51,330	51,330	51,330	51,330	51,330
	Cheltuieli salariale in bani	201,200	0	201,200	0	50,200	53,700	50,200	50,200	50,200	50,200	50,200
1	Salarii de baza	188,400	0	188,400	0	47,000	50,500	47,000	47,000	47,000	47,000	47,000
7	Indemnizatii de hrana	12,800	0	12,800	0	3,200	3,200	3,200	3,200	3,200	3,200	3,200
	Cheltuieli salariale in natura	4,350	0	4,350	0	4,350	0	0	0	0	0	0
3	Vouchere de vacanta	4,350	0	4,350	0	4,350	0	0	0	0	0	0
	Contributii	4,520	0	4,520	0	1,130	1,150	1,130	1,130	1,130	1,130	1,130
7	Contributia asiguratorie pentru munca	4,520	0	4,520	0	1,130	1,150	1,130	1,130	1,130	1,130	1,130
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930	0	1,950,980	2,440,950	1,096,000	1,096,000	1,096,000	1,096,000	1,096,000
	Bunuri si servicii	4,563,000	0	4,563,000	0	1,140,000	1,291,000	991,000	991,000	991,000	991,000	991,000
3	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000	0	700,000	700,000	500,000	500,000	500,000	500,000	500,000
1	Apa, canal si salubritate	83,000	0	83,000	0	20,000	21,000	21,000	21,000	21,000	21,000	21,000
1	Alte bunuri si servicii pentru întretinere si functionare	1,880,000	0	1,880,000	0	420,000	570,000	470,000	470,000	470,000	470,000	470,000
	Reparatii curente	20,000	0	20,000	0	10,000	10,000	0	0	0	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000	0	35,000	30,000	20,000	20,000	20,000	20,000	20,000
	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0	0	0	0

530	Alte obiecte de inventar	80,000	0	0	80,000	0	20,000	20,000	20,000	20,000
2	Consultanta si expertiza	170,000	0	0	170,000	0	170,000	0	0	0
3	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,341,950	0	0	1,341,950	0	87,000	1,109,950	85,000	60,000
4	Alte cheltuieli	508,980	0	0	508,980	0	508,980	0	0	0
130	Alte cheltuieli cu bunuri si servicii	508,980	0	0	508,980	0	508,980	0	0	0
	TITLUL XI ALTE CHELTUIELI	3,800	0	0	3,800	0	950	950	950	950
	Sume aferente persoanelor cu handicap neincadrate	3,800	0	0	3,800	0	950	950	950	950
	Locuinte	100,000	0	0	100,000	0	30,000	30,000	20,000	20,000
1	Dezvoltarea sistemului de locuinte	100,000	0	0	100,000	0	30,000	30,000	20,000	20,000
	Alimentare cu apa si amenajari hidrotehnice	1,666,930	0	0	1,666,930	0	543,980	1,052,950	35,000	35,000
	Alimentare cu apa	1,666,930	0	0	1,666,930	0	543,980	1,052,950	35,000	35,000
	Iluminat public si electrificari rurale	3,570,000	0	0	3,570,000	0	1,070,000	900,000	700,000	900,000
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,585,870	0	0	1,585,870	0	363,630	513,800	393,280	315,160
	Protectia mediului	6,180,000	0	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	CHELTUIELI CURENTE	6,180,000	0	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	TITLUL II BUNURI SI SERVICII	6,180,000	0	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000
	Bunuri si servicii	6,100,000	0	0	6,100,000	0	1,650,000	1,925,000	1,300,000	1,225,000
	Apa, canal si salubritate	6,000,000	0	0	6,000,000	0	1,550,000	1,925,000	1,300,000	1,225,000
	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	0	100,000	0	100,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	0	80,000	0	20,000	20,000	20,000	20,000
	Salubritate si gestiunea deseurilor	5,980,000	0	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
	Salubritate	5,980,000	0	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000
	Canalizarea si tratarea apelor reziduale	100,000	0	0	100,000	0	50,000	25,000	0	25,000
	Alte servicii in domeniul protectiei mediului	100,000	0	0	100,000	0	100,000	0	0	0
	Partea a V-a Actiuni economice	7,243,350	110,400	7,353,750	0	1,523,110	2,281,900	2,526,150	1,022,590	50,000
	Actiuni generale economice, comerciale si de munca	400,000	0	0	400,000	0	150,000	150,000	50,000	50,000

	CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000
0	Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000
6	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Transporturi	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheltuieli salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
1	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
7	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheltuieli salariale in natura	30,450	0	30,450	0	30,450	0	0	0
6	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
7	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
7	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
0	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
0	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000
	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500

	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Transport rutier	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
1	Drumuri si poduri	1,488,350	400	1,488,750	0	358,850	386,900	371,500	371,500
2	Transport in comun	1,560,000	0	1,560,000	0	365,000	465,000	365,000	365,000
3	Strazi	3,795,000	110,000	3,905,000	0	649,260	1,280,000	1,739,650	236,090
	Rezerve, Excedent/Deficit	3,861,900	0	3,861,900	0	841,300	1,071,400	1,133,400	815,800
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	-3,861,900	0	-3,861,900	0	-841,300	-1,071,400	-1,133,400	-815,800
	Deficitul sectiunii de functionare	-3,861,900	0	-3,861,900	0	-841,300	-1,071,400	-1,133,400	-815,800
	SECTIUNEA DE DEZVOLTARE								
	TOTAL VENITURI	17,618,490	1,600,110	19,218,600		6,810,140	5,578,440	4,462,880	2,367,140
	VENITURI PROPRII	223,160	264,260	487,420		223,160	264,260	0	0
	I. VENITURI CURENTE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C. VENITURI NEFISCALE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	C2. VANZARI DE BUNURI SI SERVICII	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Transferuri voluntare, altele decat subventiile	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	Varsaminte din sectiunea de functionare	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140
	II. VENITURI DIN CAPITAL	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din valorificarea unor bunuri	223,160	264,260	487,420		223,160	264,260	0	0
	Venituri din vanzarea locuintelor construite din fondurile statului	223,160	157,300	380,460		223,160	157,300	0	0
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	0	106,960	106,960		0	106,960	0	0

	TOTAL CHELTUIELI	26,730,500	1,600,110	28,330,610				7,215,300	11,896,260	6,851,910	2,367,140
	CHELTUIELI DE CAPITAL	26,730,500	1,600,110	28,330,610				7,215,300	11,896,260	6,851,910	2,367,140
	TITLUL XV ACTIVE NEFINANCIARE	26,730,500	1,600,110	28,330,610				7,215,300	11,896,260	6,851,910	2,367,140
	Active fixe	26,730,500	1,600,110	28,330,610				7,215,300	11,896,260	6,851,910	2,367,140
11	Constructii	17,035,680	4,045,110	21,080,790				5,390,000	7,938,040	5,385,610	2,367,140
12	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110				300,000	1,484,110	100,000	0
13	Mobilier, aparatura birotica si alte active corporale	246,000	79,000	325,000				95,000	225,000	5,000	0
0	Alte active fixe	6,918,710	-1,878,000	5,040,710				1,430,300	2,249,110	1,361,300	0
	Partea I-a Servicii publice generale	933,000	134,000	1,067,000				210,300	420,700	436,000	0
	Autoritati publice si actiuni externe	933,000	134,000	1,067,000				210,300	420,700	436,000	0
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000				210,300	420,700	436,000	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000				210,300	420,700	436,000	0
	Active fixe	933,000	134,000	1,067,000				210,300	420,700	436,000	0
I	Constructii	200,000	-20,000	180,000				0	180,000	0	0
3	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000				95,000	100,000	5,000	0
)	Alte active fixe	487,000	200,000	687,000				115,300	140,700	431,000	0
	Autoritati executive si legislative	933,000	134,000	1,067,000				210,300	420,700	436,000	0
i	Autoritati executive	933,000	134,000	1,067,000				210,300	420,700	436,000	0
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	500,000	-246,000	254,000				0	254,000	0	0
	Ordine publica si siguranta nationala	500,000	-246,000	254,000				0	254,000	0	0
	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000				0	254,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000				0	254,000	0	0
	Active fixe	500,000	-246,000	254,000				0	254,000	0	0
	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000				0	254,000	0	0
	Ordin public	500,000	-246,000	254,000				0	254,000	0	0

4	Politie locala	500,000	-246,000	254,000	0	0	254,000	0	0
	Partea a III-a Cheltuieli Social - Culturale	6,912,450	-161,000	6,751,450	0	2,677,000	3,674,450	400,000	0
	Invatamant	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	CHELTUIELI DE CAPITAL	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	Active fixe	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
1	Constructii	2,000,000	2,000,000	4,000,000	0	2,000,000	2,000,000	0	0
0	Alte active fixe	3,126,000	-2,161,000	965,000	0	477,000	488,000	0	0
	Invatamant prescolar si primar	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
1	Invatamant prescolar	4,965,000	-161,000	4,804,000	0	2,316,000	2,488,000	0	0
2	Invatamant primar	161,000	0	161,000	0	161,000	0	0	0
	Sanatate	161,000	0	161,000	0	0	161,000	0	0
	CHELTUIELI DE CAPITAL	161,000	0	161,000	0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000	0	0	161,000	0	0
	Active fixe	161,000	0	161,000	0	0	161,000	0	0
)	Alte active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte cheltuieli in domeniul sanatatii	161,000	0	161,000	0	0	161,000	0	0
)	Alte institutii si actiuni sanitare	161,000	0	161,000	0	0	161,000	0	0
	Cultura, recreere si religie	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	Active fixe	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	Constructii	0	400,000	400,000	0	0	0	400,000	0
	Masini, echipamente si mijloace de transport	1,000,000	-400,000	600,000	0	200,000	400,000	0	0
	Alte active fixe	625,450	0	625,450	0	0	625,450	0	0
	Servicii culturale	160,650	0	160,650	0	0	160,650	0	0

06	Case de cultura	160,650	0	160,650	0	0	0	160,650	0	0
	Servicii recreative si sportive	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0	0
03	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0	0
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,871,490	551,110	6,422,600	0	828,000	3,292,000	1,693,710	608,890	0
	Locuinte, servicii si dezvoltare publica	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0	0
	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0	0
	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0	0
	Active fixe	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0	0
1	Constructii	1,137,510	135,000	1,272,510	0	190,000	785,000	297,510	0	0
2	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	100,000	600,000	100,000	0	0
3	Mobilier, aparatura birotica si alte active corporale	0	125,000	125,000	0	0	125,000	0	0	0
4	Alte active fixe	932,000	161,000	1,093,000	0	338,000	150,000	605,000	0	0
	Locuinte	0	161,000	161,000	0	0	0	161,000	0	0
	Dezvoltarea sistemului de locuinte	0	161,000	161,000	0	0	0	161,000	0	0
	Iluminat public si electrificari rurale	2,019,510	0	2,019,510	0	528,000	750,000	741,510	0	0
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	310,000	0	0	0
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	800,000	0	800,000	0	100,000	600,000	100,000	0	0
	Protectia mediului	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890	0
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890	0
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890	0
	Active fixe	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890	0
	Constructii	2,349,870	230,110	2,579,980	0	200,000	1,240,890	530,200	608,890	0
	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	230,110	0	0	0
	Alte active fixe	422,000	-100,000	322,000	0	0	161,000	161,000	0	0
	Canalizarea si tratarea apelor reziduale	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890	0
	Partea a V-a Actiuni economice	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250	0

	Transporturi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
11	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250
10	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0
	Transport rutier	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
3	Sirazi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Rezerve, Excedent/Deficit	-9,112,010	0	-9,112,010	0	-405,160	-6,317,820	-2,389,030	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	9,112,010	0	9,112,010	0	405,160	6,317,820	2,389,030	0
	Deficitul sectiunii de dezvoltare	9,112,010	0	9,112,010	0	405,160	6,317,820	2,389,030	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL POPULESCU

ŞEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PRESEDINTE DE ŞEDINŢĂ,

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

ar

11/01

Denumire indicatori	Prevederi anuale				Prevederi trimestriale				-lei-
	Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV	
	2	3	4	5	6	7	8		
A									
SECTIUNEA DE FUNCTIONARE									
TOTAL VENITURI	62.003,730	-12,000	61,991,730		16,167,000	17,527,630	15,369,100	12,928,000	
VENITURI PROPRII	71,501,440	1,205,720	72,707,160		20,813,120	20,938,490	17,909,270	13,046,280	
I. VENITURI CURENTE	61,754,490	-130,130	61,624,360		15,917,760	17,409,500	15,369,100	12,928,000	
A. VENITURI FISCALE	73,209,260	1,200,120	74,409,380		20,902,100	21,695,250	18,204,620	13,607,410	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000	
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	39,478,000	0	39,478,000		10,450,000	9,350,000	9,799,000	9,879,000	
Impozit pe venit	999,000	0	999,000		450,000	50,000	499,000	0	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	999,000	0	999,000		450,000	50,000	499,000	0	
Cote si sume defalcate din impozitul pe venit	38,479,000	0	38,479,000		10,000,000	9,300,000	9,300,000	9,879,000	
Cote defalcate din impozitul pe venit	24,803,000	0	24,803,000		6,000,000	6,000,000	6,000,000	6,803,000	
Suma alocata din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	13,676,000	0	13,676,000		4,000,000	3,300,000	3,300,000	3,076,000	
A3. IMPOZITE SI TAXE PE PROPRIETATE	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160	
Impozite si taxe pe proprietate	19,022,180	383,800	19,405,980		6,504,520	8,135,260	3,677,040	1,089,160	
Impozit si taxa pe cladiri	15,272,340	0	15,272,340		4,871,360	6,631,860	3,069,120	700,000	
Impozit pe cladiri de la persoane fizice	8,436,800	0	8,436,800		1,806,920	4,153,420	1,976,460	500,000	
Impozit si taxa pe cladiri de la persoane juridice	6,835,540	0	6,835,540		3,064,440	2,478,440	1,092,660	200,000	
Impozit si taxa pe teren	3,531,870	0	3,531,870		1,505,150	1,034,640	605,420	386,660	

11	Impozit pe terenuri de la persoane fizice	2,622,780	0	2,622,780		1,141,930	830,850	400,000	250,000
12	Impozit si taxa pe teren de la persoane juridice	877,250	0	877,250		359,880	178,290	203,420	135,660
13	Impozitul pe terenul din extravilan	31,840	0	31,840		3,340	25,500	2,000	1,000
	Taxe judiciare de timbru si alte taxe de timbru	201,430	383,800	585,230		120,190	465,040	0	0
	Alte impozite si taxe pe proprietate	16,540	0	16,540		7,820	3,720	2,500	2,500
	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	14,236,290	816,320	15,052,610		3,727,580	3,999,990	4,705,790	2,619,250
	Sume defalcate din TVA	7,638,380	0	7,638,380		1,681,620	1,785,190	1,922,710	2,248,860
	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si invatamantului particular si a celui confesional	5,992,380	0	5,992,380		1,270,120	1,373,690	1,511,210	1,837,360
	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,646,000	0	1,646,000		411,500	411,500	411,500	411,500
	Impozit pe mijloacele de transport	6,597,910	816,320	7,414,230		2,045,960	2,214,800	2,783,080	370,390
	Impozit pe mijloacele de transport	6,157,910	0	6,157,910		1,605,960	1,457,140	2,766,280	328,530
1	Impozit pe mijloacele de transport detinute de persoane fizice	3,682,560	0	3,682,560		1,100,000	204,030	2,100,000	278,530
2	Impozit pe mijloacele de transport detinute de persoane juridice	2,475,350	0	2,475,350		505,960	1,253,110	666,280	50,000
	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	440,000	816,320	1,256,320		440,000	757,660	16,800	41,860
	A6. ALTE IMPOZITE SI TAXE FISCALE	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe fiscale	472,790	0	472,790		220,000	210,000	22,790	20,000
	Alte impozite si taxe	472,790	0	472,790		220,000	210,000	22,790	20,000
	C. VENITURI NEFISCALE	-11,454,770	-1,330,250	-12,785,020		-4,984,340	-4,285,750	-2,835,520	-679,410
	C1. VENITURI DIN PROPRIETATE	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din proprietate	532,860	0	532,860		131,170	216,000	95,690	90,000
	Venituri din concesiuni si inchirieri	532,860	0	532,860		131,170	216,000	95,690	90,000
	Alte venituri din concesiuni si inchirieri de catre institutiile publice	532,860	0	532,860		131,170	216,000	95,690	90,000
	C2. VANZARI DE BUNURI SI SERVICII	-11,987,630	-1,330,250	-13,317,880		-5,115,510	-4,501,750	-2,931,210	-769,410
	Venituri din prestari de servicii si alte activitati	58,360	5,600	63,960		17,470	23,100	14,130	9,260
	Venituri din prestari de servicii	39,630	0	39,630		12,000	12,000	8,630	7,000
	Taxe din activitati cadastrale si agricultura	1,470	0	1,470		470	500	500	0

	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagu...	17,260	0	17,260		5,000	5,000	5,000	2,260
	Alte venituri din prestari de servicii si alte activitati	0	5,600	5,600		0	5,600	0	0
	Venituri din taxe administrative, eliberari permise	39,430	0	39,430		14,430	11,810	5,000	8,190
	Taxe extrajudiciare de timbru	39,430	0	39,430		14,430	11,810	5,000	8,190
	Amenzi, penalitati si confiscari	4,479,410	0	4,479,410		1,121,070	545,520	1,432,540	1,380,280
	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
12	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	4,377,620	0	4,377,620		1,113,660	459,140	1,429,540	1,375,280
	Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	13,640	0	13,640		4,640	5,000	1,000	3,000
	Alte amenzi, penalitati si confiscari	88,150	0	88,150		2,770	81,380	2,000	2,000
	Diverse venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Alte venituri	820,500	0	820,500		308,500	232,000	80,000	200,000
	Transferuri voluntare, altele decat subventiile	-17,385,330	-1,335,850	-18,721,180		-6,576,980	-5,314,180	-4,462,880	-2,367,140
	Donatii si sponsorizari	10,000	0	10,000		10,000	0	0	0
	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-17,395,330	-1,335,850	-18,731,180		-6,586,980	-5,314,180	-4,462,880	-2,367,140
	IV. SUBVENTII								
	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE								
	Subventii de la bugetul de stat	249,240	118,130	367,370		249,240	118,130	0	0
	B. Curente	249,240	118,130	367,370		249,240	118,130	0	0
	Subventii din bugetul de stat pentru finantarea sanatatii	249,240	118,130	367,370		249,240	118,130	0	0
	TOTAL CHELTUIELI	58,141,830	-12,000	58,129,830	0	15,325,700	16,456,230	14,235,700	12,112,200
	CHELTUIELI CURENTE	55,946,830	-12,000	55,934,830	0	14,780,700	15,906,230	13,196,050	12,051,850
	TITLUL I CHELTUIELI DE PERSONAL								
	Cheltuieli salariale in bani	18,908,540	8,010	18,916,550	0	4,602,290	4,810,870	4,733,580	4,769,810
	Salarii de baza	17,912,500	8,010	17,920,510	0	4,130,450	4,637,810	4,558,450	4,593,800
	Ore suplimentare	16,362,350	0	16,362,350	0	3,548,100	4,228,800	4,276,050	4,309,400
		11,200	0	11,200	0	2,200	3,400	3,000	2,600

2	Indemnizatii platite unor persoane din afara unitatii		776,500	8,010	784,510	0	431,600	204,310	74,300	74,300
3	Drepturi de delegare		1,000	0	1,000	0	0	1,000	0	0
7	Indemnizatii de hrana		761,450	0	761,450	0	148,550	200,300	205,100	207,500
	Cheltuieli salariale in natura		603,950	0	603,950	0	388,550	71,800	71,800	71,800
2	Norme de hrana		266,100	0	266,100	0	50,700	71,800	71,800	71,800
6	Vouchere de vacanta		337,850	0	337,850	0	337,850	0	0	0
	Contributii		392,090	0	392,090	0	83,290	101,260	103,330	104,210
7	Contributia asiguratorie pentru munca		392,090	0	392,090	0	83,290	101,260	103,330	104,210
	TITLUL II BUNURI SI SERVICII									
	Bunuri si servicii		25,521,840	548,820	26,070,660	0	7,214,940	8,362,510	5,811,170	4,682,040
			20,771,610	343,000	21,114,610	0	5,941,000	6,092,210	4,745,100	4,336,300
1	Furnituri de birou		106,000	0	106,000	0	43,000	11,000	31,000	21,000
2	Materiale pentru curatenie		37,500	0	37,500	0	11,500	10,000	6,000	10,000
3	Încalzit, iluminat si forta motrica		3,847,510	0	3,847,510	0	1,193,000	955,510	714,000	985,000
4	Apa, canal si salubritate		6,176,000	0	6,176,000	0	1,586,000	1,978,000	1,351,000	1,261,000
5	Carburanti si lubrifianti		180,000	0	180,000	0	45,000	50,000	45,000	40,000
3	Piese de schimb		38,000	0	38,000	0	11,000	12,000	7,000	8,000
7	Transport		1,538,100	0	1,538,100	0	350,000	473,500	364,600	350,000
3	Posia, telecomunicatii, radio, tv, internet		976,000	3,000	979,000	0	404,500	216,500	204,500	153,500
0	Alte bunuri si servicii pentru intretinere si functionare		7,872,500	340,000	8,212,500	0	2,297,000	2,385,700	2,022,000	1,507,800
	Reparatii curente		1,620,000	110,000	1,730,000	0	210,000	644,260	700,000	175,740
	Medicamente si materiale sanitare		4,800	0	4,800	0	1,800	3,000	0	0
2	Materiale sanitare		4,800	0	4,800	0	1,800	3,000	0	0
	Bunuri de natura obiectelor de inventar		494,500	0	494,500	0	159,160	254,340	56,000	25,000
	Uniforme si echipament		81,000	0	81,000	0	21,000	60,000	0	0
0	Alte obiecte de inventar		413,500	0	413,500	0	138,160	194,340	56,000	25,000
	Daplasari, detasari, transferari		3,000	60,000	63,000	0	0	61,000	2,000	0

01	Deplasari interne, detasari, transferari	3,000	40,000	43,000	0	0	41,000	2,000	0
02	Deplasari in strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	130,000	0	130,000	0	32,500	32,500	32,500	32,500
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Pregatire profesionala	126,000	35,820	161,820	0	0	40,750	121,070	0
	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local. in baza unor conventii sau contracte de asociere	1,481,950	0	1,481,950	0	122,000	1,144,950	120,000	95,000
	Alte cheltuieli	689,980	0	689,980	0	570,980	82,000	27,000	10,000
2	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
3	Prime de asigurare non-viata	45,000	0	45,000	0	40,000	5,000	0	0
9	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
0	Alte cheltuieli cu bunuri si servicii	618,980	0	618,980	0	523,980	70,000	20,000	5,000
	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0
	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0

	TITLUL XI ALTE CHELTUIELI	264,000	0	264,000	0	46,350	68,650	74,150	74,850
	Sume aferente persoanelor cu handicap neincadrate	264,000	0	264,000	0	46,350	68,650	74,150	74,850
	OPERATIUNI FINANCIARE								
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
15	Partea I-a Servicii publice generale	14,900,260	557,500	15,457,760	0	4,163,150	3,929,760	3,785,050	3,579,800
	Autoritati publice si actiuni externe	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	CHELTUIELI CURENTE	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	TITLUL I CHELTUIELI DE PERSONAL	9,026,400	0	9,026,400	0	2,014,800	2,337,600	2,337,200	2,336,800
	Cheltuieli salariale in bani	8,691,900	0	8,691,900	0	1,834,800	2,286,100	2,285,700	2,285,300
1	Salarii de baza	8,031,500	0	8,031,500	0	1,700,000	2,110,500	2,110,500	2,110,500
7	Ore suplimentare	11,200	0	11,200	0	2,200	3,400	3,000	2,600
2	Indemnizatii platite unor persoane din afara unitatii	288,500	0	288,500	0	65,600	74,300	74,300	74,300
7	Indemnizatii de hrana	360,700	0	360,700	0	67,000	97,900	97,900	97,900
	Cheltuieli salariale in natura	139,200	0	139,200	0	139,200	0	0	0
	Vouchere de vacanta	139,200	0	139,200	0	139,200	0	0	0
	Contributii	195,300	0	195,300	0	40,800	51,500	51,500	51,500
	Contributia asiguratorie pentru munca	195,300	0	195,300	0	40,800	51,500	51,500	51,500
	TITLUL II BUNURI SI SERVICII	4,194,110	393,190	4,587,300	0	1,681,800	1,118,050	986,650	800,800
	Bunuri si servicii	3,646,810	300,000	3,946,810	0	1,440,000	923,510	825,000	758,300
	Furnituri de birou	100,000	0	100,000	0	40,000	10,000	30,000	20,000
	Materiale pentru curatenie	35,000	0	35,000	0	10,000	10,000	5,000	10,000
	Încalzit, iluminat si forta motrica	775,510	0	775,510	0	350,000	125,510	150,000	150,000
	Apa, canal si salubritate	20,000	0	20,000	0	5,000	5,000	5,000	5,000
	Carburanti si lubrifianti	100,000	0	100,000	0	25,000	30,000	25,000	20,000

06	Piese de schimb	30,000	0	30,000	0	10,000	10,000	5,000	5,000
07	Transport	25,000	0	25,000	0	0	20,000	5,000	0
08	Posta, telecomunicatii, radio, tv, internet	963,000	0	963,000	0	400,000	213,000	200,000	150,000
10	Alte bunuri si servicii pentru intretinere si functionare	1,598,300	300,000	1,898,300	0	600,000	500,000	400,000	398,300
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0
	Medicamente si materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0
12	Materiale sanitare	4,300	0	4,300	0	1,300	3,000	0	0
	Bunuri de natura obiectelor de inventar	141,000	0	141,000	0	51,000	60,000	30,000	0
1	Uniforme si echipament	1,000	0	1,000	0	1,000	0	0	0
0	Alte obiecte de inventar	140,000	0	140,000	0	50,000	60,000	30,000	0
	Daplasari, detasari, transferari	0	60,000	60,000	0	0	60,000	0	0
1	Deplasari interne, detasari, transferari	0	40,000	40,000	0	0	40,000	0	0
2	Deplasari în strainatate	0	20,000	20,000	0	0	20,000	0	0
	Carti, publicatii si materiale documentare	120,000	0	120,000	0	30,000	30,000	30,000	30,000
	Pregatire profesionala	71,000	33,190	104,190	0	0	22,040	82,150	0
	Protectia muncii	30,000	0	30,000	0	7,500	7,500	7,500	7,500
	Alte cheltuieli	81,000	0	81,000	0	52,000	12,000	12,000	5,000
2	Protocol si reprezentare	20,000	0	20,000	0	5,000	5,000	5,000	5,000
3	Prime de asigurare non-viata	30,000	0	30,000	0	30,000	0	0	0
4	Executarea silita a creantelor bugetare	6,000	0	6,000	0	2,000	2,000	2,000	0
5	Alte cheltuieli cu bunuri si servicii	25,000	0	25,000	0	15,000	5,000	5,000	0
	TITLUL XI ALTE CHELTUIELI	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Sume aferente persoanelor cu handicap neincadrate	116,000	0	116,000	0	15,000	31,000	35,000	35,000
	Autoritati executive si legislative	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	Autoritati executive	13,336,510	393,190	13,729,700	0	3,711,600	3,486,650	3,358,850	3,172,600
	Alte servicii publice generale	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200

	CHELTUIELI CURENTE	1,203,750	14,310	1,218,060	0	361,550	314,110	279,200	263,200
	TITLUL I CHELTUIELI DE PERSONAL	1,017,050	0	1,017,050	0	243,150	259,300	257,300	257,300
	Cheletuiei salariale in bani	978,700	0	978,700	0	222,200	253,500	251,500	251,500
1	Salarii de baza	935,500	0	935,500	0	213,500	242,000	240,000	240,000
7	Indemnizatii de hrana	43,200	0	43,200	0	8,700	11,500	11,500	11,500
	Cheletuiei salariale in natura	15,950	0	15,950	0	15,950	0	0	0
6	Vouchere de vacanta	15,950	0	15,950	0	15,950	0	0	0
	Contributii	22,400	0	22,400	0	5,000	5,800	5,800	5,800
7	Contributia asiguratorie pentru munca	22,400	0	22,400	0	5,000	5,800	5,800	5,800
	TITLUL II BUNURI SI SERVICII	73,600	14,310	87,910	0	15,500	51,410	18,500	2,500
	Bunuri si servicii	50,600	13,000	63,600	0	5,500	40,100	15,500	2,500
1	Furnituri de birou	2,000	0	2,000	0	2,000	0	0	0
7	Transport	2,500	0	2,500	0	0	2,500	0	0
8	Posta, telecomunicatii, radio, tv, internet	1,000	3,000	4,000	0	1,000	1,000	1,000	1,000
9	Alte bunuri si servicii pentru intretinere si functionare	45,100	10,000	55,100	0	2,500	36,600	14,500	1,500
	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	10,000	0	3,000	0
9	Alte obiecte de inventar	13,000	0	13,000	0	10,000	0	3,000	0
	Pregatire profesionala	10,000	1,310	11,310	0	0	11,310	0	0
	TITLUL V FONDURI DE REZERVA	100,000	0	100,000	0	100,000	0	0	0
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	TITLUL XI ALTE CHELTUIELI	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Sume aferente persoanelor cu handicap neincadrate	13,100	0	13,100	0	2,900	3,400	3,400	3,400
	Fond de rezerva bugetara la dispozitia autoritatilor locale	100,000	0	100,000	0	100,000	0	0	0
	Servicii publice comunitare de evidenta a persoanelor	1,103,750	14,310	1,118,060	0	261,550	314,110	279,200	263,200
	Tranzactii privind datoria publica si imprumuturi	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	CHELTUIELI CURENTE	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000

	TITLUL III DOBANZI	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Dobanzi aferente datoriei publice interne	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
1	Dobanzi aferente datoriei publice interne directe	360,000	150,000	510,000	0	90,000	129,000	147,000	144,000
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	Ordine publica si siguranta nationala	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	CHELTUIELI CURENTE	5,532,650	30,920	5,563,570	0	1,412,950	1,375,750	1,464,420	1,310,450
	TITLUL I CHELTUIELI DE PERSONAL	2,984,750	0	2,984,750	0	660,250	772,250	772,000	776,250
	Cheltuieli salariale in bani	2,611,850	0	2,611,850	0	549,400	688,900	684,650	688,900
1	Salarii de baza	2,580,350	0	2,580,350	0	543,100	680,500	676,250	680,500
7	Indemnizatii de hrana	31,500	0	31,500	0	6,300	8,400	8,400	8,400
	Cheltuieli salariale in natura	313,950	0	313,950	0	98,550	71,800	71,800	71,800
2	Norme de hrana	266,100	0	266,100	0	50,700	71,800	71,800	71,800
3	Vouchere de vacanta	47,850	0	47,850	0	47,850	0	0	0
	Contributii	58,950	0	58,950	0	12,300	15,550	15,550	15,550
7	Contributia asiguratorie pentru munca	58,950	0	58,950	0	12,300	15,550	15,550	15,550
	TITLUL II BUNURI SI SERVICII	2,509,600	30,920	2,540,520	0	745,000	589,300	682,220	524,000
	Bunuri si servicii	2,393,100	30,000	2,423,100	0	737,500	524,300	647,300	514,000
	Furnituri de birou	4,000	0	4,000	0	1,000	1,000	1,000	1,000
	Materiale pentru curatenie	500	0	500	0	500	0	0	0
	Carburanti si lubrifianti	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Piese de schimb	8,000	0	8,000	0	1,000	2,000	2,000	3,000
	Transport	6,800	0	6,800	0	0	0	6,800	0
	Posta, telecomunicatii, radio, tv, internet	2,000	0	2,000	0	1,000	0	1,000	0
	Alte bunuri si servicii pentru intretinere si functionare	2,291,800	30,000	2,321,800	0	714,000	501,300	616,500	490,000
	Medicamente si materiale sanitare	500	0	500	0	500	0	0	0
	Materiale sanitare	500	0	500	0	500	0	0	0

	Bunuri de natura obiectelor de inventar	70,000	0	0	70,000	0	7,000	55,000	3,000	5,000
1	Uniforme si echipament	40,000	0	0	40,000	0	5,000	35,000	0	0
0	Alte obiecte de inventar	30,000	0	0	30,000	0	2,000	20,000	3,000	5,000
	Pregatire profesionala	26,000	920	0	26,920	0	0	0	26,920	0
	Alte cheltuieli	20,000	0	0	20,000	0	0	10,000	5,000	5,000
3	Prime de asigurare non-viata	5,000	0	0	5,000	0	0	5,000	0	0
0	Alte cheltuieli cu bunuri si servicii	15,000	0	0	15,000	0	0	5,000	5,000	5,000
	TITLUL XI ALTE CHELTUIELI	38,300	0	0	38,300	0	7,700	10,200	10,200	10,200
	Sume aferente persoanelor cu handicap neincadrate	38,300	0	0	38,300	0	7,700	10,200	10,200	10,200
	Ordine publica	2,680,650	20,000	0	2,700,650	0	554,550	714,400	772,600	659,100
4	Politie locala	2,680,650	20,000	0	2,700,650	0	554,550	714,400	772,600	659,100
	Protectie civila si protectia contra incendiilor	852,000	10,920	0	862,920	0	208,400	211,350	241,820	201,350
	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	2,000,000	0	0	2,000,000	0	650,000	450,000	450,000	450,000
	Partea a III-a Cheltuieli Social - Culturale	17,362,770	-710,820	0	16,651,950	0	4,548,880	4,427,070	3,991,800	3,684,200
	Invatamant	4,708,800	0	0	4,708,800	0	1,163,500	1,145,300	1,196,900	1,203,100
	CHELTUIELI CURENTE	4,708,800	0	0	4,708,800	0	1,163,500	1,145,300	1,196,900	1,203,100
	TITLUL I CHELTUIELI DE PERSONAL	2,901,900	0	0	2,901,900	0	705,400	675,400	747,300	773,800
	Cheltuieli salariale in bani	2,753,800	0	0	2,753,800	0	605,600	661,000	730,800	756,400
1	Salarii de baza	2,557,800	0	0	2,557,800	0	566,600	612,000	678,000	701,200
3	Drepturi de delegare	1,000	0	0	1,000	0	0	1,000	0	0
7	Indemnizatii de hrana	195,000	0	0	195,000	0	39,000	48,000	52,800	55,200
	Cheltuieli salariale in natura	87,000	0	0	87,000	0	87,000	0	0	0
3	Vouchere de vacanta	87,000	0	0	87,000	0	87,000	0	0	0
	Contributii	61,100	0	0	61,100	0	12,800	14,400	16,500	17,400
7	Contributia asiguratorie pentru munca	61,100	0	0	61,100	0	12,800	14,400	16,500	17,400
	TITLUL II BUNURI SI SERVICII	102,800	0	0	102,800	0	36,000	43,800	22,000	1,000

I	Bunuri si servicii	78,800	0	78,800	0	36,000	23,800	18,000	1,000
107	Transport	1,000	0	1,000	0	0	0	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare	77,800	0	77,800	0	36,000	23,800	17,000	1,000
	Bunuri de natura obiectelor de inventar	15,000	0	15,000	0	0	15,000	0	0
01	Uniforme si echipament	15,000	0	15,000	0	0	15,000	0	0
	Daplasari, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
01	Deplasari interne, detasari, transferari	1,000	0	1,000	0	0	1,000	0	0
	Pregatire profesionala	8,000	0	8,000	0	0	4,000	4,000	0
	TITLUL VII ALTE TRANSFERURI	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	A. Transferuri interne	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
3	Finantarea invatamantului particular sau confesional acreditat	1,646,000	0	1,646,000	0	410,000	412,000	412,000	412,000
	TITLUL XI ALTE CHELTUIELI	58,100	0	58,100	0	12,100	14,100	15,600	16,300
	Sume aferente persoanelor cu handicap neincadrate	58,100	0	58,100	0	12,100	14,100	15,600	16,300
	Invatamant prescolar si primar	50,000	0	50,000	0	35,000	15,000	0	0
	Invatamant prescolar	30,000	0	30,000	0	15,000	15,000	0	0
	Invatamant primar	20,000	0	20,000	0	20,000	0	0	0
	Alte cheltuieli in domeniul invatamantului	4,658,800	0	4,658,800	0	1,128,500	1,130,300	1,196,900	1,203,100
	Sanatate	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	CHELTUIELI CURENTE	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	TITLUL I CHELTUIELI DE PERSONAL	488,000	8,010	496,010	0	366,000	130,010	0	0
	Cheltuieli salariale in bani	488,000	8,010	496,010	0	366,000	130,010	0	0
	Indemnizatii platite unor persoane din afara unitatii	488,000	8,010	496,010	0	366,000	130,010	0	0
	TITLUL II BUNURI SI SERVICII	90,000	0	90,000	0	29,000	26,000	18,000	17,000
	Bunuri si servicii	90,000	0	90,000	0	29,000	26,000	18,000	17,000
	Incalzit, iluminat si forta motrica	72,000	0	72,000	0	23,000	20,000	14,000	15,000
	Apa, canal si salubritate	4,000	0	4,000	0	2,000	2,000	0	0

30	Alte bunuri si servicii pentru intretinere si functionare	14,000	0	14,000	0	4,000	4,000	4,000	2,000
	Alte cheltuieli in domeniul sanatatii	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
50	Alte institutii si actiuni sanitare	578,000	8,010	586,010	0	395,000	156,010	18,000	17,000
	Cultura, recreere si religie	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	CHELTUIELI CURENTE	2,879,520	0	2,879,520	0	673,260	952,560	758,750	494,950
	TITLUL I CHELTUIELI DE PERSONAL	832,120	0	832,120	0	203,760	212,460	203,450	212,450
	Cheltuieli salariale in bani	800,650	0	800,650	0	186,550	207,700	198,700	207,700
1	Salarii de baza	765,200	0	765,200	0	179,300	198,300	189,300	198,300
7	Indemnizatii de hrana	35,450	0	35,450	0	7,250	9,400	9,400	9,400
	Cheltuieli salariale in natura	13,050	0	13,050	0	13,050	0	0	0
6	Vouchere de vacanta	13,050	0	13,050	0	13,050	0	0	0
	Contributii	18,420	0	18,420	0	4,160	4,760	4,750	4,750
7	Contributia asiguratorie pentru munca	18,420	0	18,420	0	4,160	4,760	4,750	4,750
	TITLUL II BUNURI SI SERVICII	2,037,800	0	2,037,800	0	467,400	737,600	552,800	280,000
	Bunuri si servicii	1,827,800	0	1,827,800	0	332,500	687,500	530,300	277,500
2	Materiale pentru curatenie	2,000	0	2,000	0	1,000	0	1,000	0
3	Incaltzit, iluminat si forta motrica	400,000	0	400,000	0	120,000	110,000	50,000	120,000
4	Apa, canal si salubritate	69,000	0	69,000	0	9,000	25,000	25,000	10,000
5	Transport	1,800	0	1,800	0	0	0	1,800	0
6	Posta, telecomunicatii, radio, tv, internet	10,000	0	10,000	0	2,500	2,500	2,500	2,500
7	Alte bunuri si servicii pentru intretinere si functionare	1,345,000	0	1,345,000	0	200,000	550,000	450,000	145,000
	Reparatii curente	100,000	0	100,000	0	100,000	0	0	0
	Bunuri de natura obiectelor de inventar	60,000	0	60,000	0	22,400	37,600	0	0
	Alte obiecte de inventar	60,000	0	60,000	0	22,400	37,600	0	0
	Daplasari, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0
	Deplasari interne, detasari, transferari	2,000	0	2,000	0	0	0	2,000	0

	Carti, publicatii si materiale documentare	10,000	0	10,000	0	2,500	2,500	2,500	2,500
	Pregatire profesionala	8,000	0	8,000	0	0	0	8,000	0
	Alte cheltuieli	30,000	0	30,000	0	10,000	10,000	10,000	0
13	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
10	Alte cheltuieli cu bunuri si servicii	20,000	0	20,000	0	10,000	10,000	10,000	0
	TITLUL XI ALTE CHELTUIELI	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	Sume aferente persoanelor cu handicap neincadrate	9,600	0	9,600	0	2,100	2,500	2,500	2,500
	Servicii culturale	1,864,520	0	1,864,520	0	448,260	542,560	428,750	444,950
2	Biblioteci publice comunale, orasenesti, municipale	93,870	0	93,870	0	24,560	23,110	23,100	23,100
6	Casa de cultura	1,770,650	0	1,770,650	0	423,700	519,450	405,650	421,850
	Servicii recreative si sportive	1,015,000	0	1,015,000	0	225,000	410,000	330,000	50,000
1	Sport	20,000	0	20,000	0	0	10,000	10,000	0
3	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	995,000	0	995,000	0	225,000	400,000	320,000	50,000
	Asigurari si asistenta sociala	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,196,450	-718,830	8,477,620	0	2,317,120	2,173,200	2,018,150	1,969,150
	TITLUL II BUNURI SI SERVICII	50,000	0	50,000	0	0	50,000	0	0
	Alte cheltuieli	50,000	0	50,000	0	0	50,000	0	0
	Alte cheltuieli cu bunuri si servicii	50,000	0	50,000	0	0	50,000	0	0
	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri curente	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri catre institutii publice	9,096,450	-718,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL IX ASISTENTA SOCIALA	50,000	0	50,000	0	50,000	0	0	0
	Ajutoare sociale	50,000	0	50,000	0	50,000	0	0	0
	Ajutoare sociale in numerar	50,000	0	50,000	0	50,000	0	0	0
	Asistenta sociala in caz de boli si invaliditati	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100
	Asistenta sociala in caz de invaliditate	5,945,000	-591,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100

	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050
10	Alte cheltuieli in domeniul asistentei sociale	3,251,450	-127,430	3,124,020	0	801,420	839,500	766,050	717,050
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	13,102,800	0	13,102,800	0	3,677,610	4,441,750	2,468,280	2,515,160
	Locuinte, servicii si dezvoltare publica	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160
	CHELTUIELI CURENTE	6,922,800	0	6,922,800	0	2,007,610	2,496,750	1,148,280	1,270,160
	TITLUL I CHELTUIELI DE PERSONAL	210,070	0	210,070	0	55,680	54,850	51,330	48,210
	Cheltuieli salariale in bani	201,200	0	201,200	0	50,200	53,700	50,200	47,100
1	Salarii de baza	188,400	0	188,400	0	47,000	50,500	47,000	43,900
7	Indemnizatii de hrana	12,800	0	12,800	0	3,200	3,200	3,200	3,200
	Cheltuieli salariale in natura	4,350	0	4,350	0	4,350	0	0	0
6	Vouchere de vacanta	4,350	0	4,350	0	4,350	0	0	0
	Contributii	4,520	0	4,520	0	1,130	1,150	1,130	1,110
7	Contributia asiguratorie pentru munca	4,520	0	4,520	0	1,130	1,150	1,130	1,110
	TITLUL II BUNURI SI SERVICII	6,708,930	0	6,708,930	0	1,950,980	2,440,950	1,096,000	1,221,000
	Bunuri si servicii	4,563,000	0	4,563,000	0	1,140,000	1,291,000	991,000	1,141,000
3	Încalzit, iluminat si forta motrica	2,600,000	0	2,600,000	0	700,000	700,000	500,000	700,000
4	Apa, canal si salubritate	83,000	0	83,000	0	20,000	21,000	21,000	21,000
5	Alte bunuri si servicii pentru intretinere si functionare	1,880,000	0	1,880,000	0	420,000	570,000	470,000	420,000
	Reparatii curente	20,000	0	20,000	0	10,000	10,000	0	0
	Bunuri de natura obiectelor de inventar	105,000	0	105,000	0	35,000	30,000	20,000	20,000
1	Uniforme si echipament	25,000	0	25,000	0	15,000	10,000	0	0
2	Alte obiecte de inventar	80,000	0	80,000	0	20,000	20,000	20,000	20,000
	Consultanta si expertiza	170,000	0	170,000	0	170,000	0	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	1,341,950	0	1,341,950	0	87,000	1,109,950	85,000	60,000
	Alte cheltuieli	508,980	0	508,980	0	508,980	0	0	0
8	Alte cheltuieli cu bunuri si servicii	508,980	0	508,980	0	508,980	0	0	0

TITLUL XI ALTE CHELTUIELI									
Sume aferente persoanelor cu handicap neincadrate									
Locuinte	3,800	0	3,800	0	950	950	950	950	950
Dezvoltarea sistemului de locuinte	100,000	0	100,000	0	30,000	30,000	20,000	20,000	20,000
Alimentare cu apa si amenajari hidrotehnice	100,000	0	100,000	0	30,000	30,000	20,000	20,000	20,000
Alimentare cu apa	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000	35,000
Iluminat public si electrificari rurale	1,666,930	0	1,666,930	0	543,980	1,052,950	35,000	35,000	35,000
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3,570,000	0	3,570,000	0	1,070,000	900,000	700,000	900,000	900,000
Protectia mediului	1,585,870	0	1,585,870	0	363,630	513,800	393,280	315,160	315,160
CHELTUIELI CURENTE	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000	1,245,000
TITLUL II BUNURI SI SERVICII	6,180,000	0	6,180,000	0	1,670,000	1,945,000	1,320,000	1,245,000	1,245,000
Bunuri si servicii	6,100,000	0	6,100,000	0	1,650,000	1,925,000	1,300,000	1,225,000	1,225,000
Apa, canal si salubritate	6,000,000	0	6,000,000	0	1,550,000	1,925,000	1,300,000	1,225,000	1,225,000
Alte bunuri si servicii pentru intretinere si functionare	100,000	0	100,000	0	100,000	0	0	0	0
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80,000	0	80,000	0	20,000	20,000	20,000	20,000	20,000
Salubritate si gestiunea deseurilor	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000	1,220,000
Salubritate	5,980,000	0	5,980,000	0	1,520,000	1,920,000	1,320,000	1,220,000	1,220,000
Canalizarea si tratarea apelor reziduale	100,000	0	100,000	0	50,000	25,000	0	25,000	25,000
Alte servicii in domeniul protectiei mediului	100,000	0	100,000	0	100,000	0	0	0	0
Partea a V-a Actiuni economice	7,243,350	110,400	7,353,750	0	1,523,110	2,281,900	2,526,150	1,022,590	1,022,590
Actiuni generale economice, comerciale si de munca	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
CHELTUIELI CURENTE	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
TITLUL II BUNURI SI SERVICII	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
Bunuri si servicii	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
Alte bunuri si servicii pentru intretinere si functionare	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000
Actiuni generale economice si comerciale	400,000	0	400,000	0	150,000	150,000	50,000	50,000	50,000

26	Prevenire si combatere inundatii si gheturi	400,000	0	400,000	0	150,000	150,000	50,000	50,000
	Transporturi	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
	CHELTUIELI CURENTE	4,648,350	110,400	4,758,750	0	828,110	1,581,900	1,436,500	912,240
	TITLUL I CHELTUIELI DE PERSONAL	1,448,250	0	1,448,250	0	353,250	365,000	365,000	365,000
	Cheletuile salariale in bani	1,386,400	0	1,386,400	0	315,700	356,900	356,900	356,900
11	Salarii de baza	1,303,600	0	1,303,600	0	298,600	335,000	335,000	335,000
7	Indemnizatii de hrana	82,800	0	82,800	0	17,100	21,900	21,900	21,900
	Cheletuile salariale in natura	30,450	0	30,450	0	30,450	0	0	0
6	Vouchere de vacanta	30,450	0	30,450	0	30,450	0	0	0
	Contributii	31,400	0	31,400	0	7,100	8,100	8,100	8,100
7	Contributia asiguratorie pentru munca	31,400	0	31,400	0	7,100	8,100	8,100	8,100
	TITLUL II BUNURI SI SERVICII	3,175,000	110,400	3,285,400	0	469,260	1,210,400	1,065,000	540,740
	Bunuri si servicii	1,621,500	0	1,621,500	0	420,500	501,000	350,000	350,000
7	Transport	1,501,000	0	1,501,000	0	350,000	451,000	350,000	350,000
	Alte bunuri si servicii pentru intretinere si functionare	120,500	0	120,500	0	70,500	50,000	0	0
	Reparatii curente	1,400,000	110,000	1,510,000	0	0	634,260	700,000	175,740
	Bunuri de natura obiectelor de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Alte obiecte de inventar	90,500	0	90,500	0	33,760	56,740	0	0
	Pregatire profesionala	3,000	400	3,400	0	0	3,400	0	0
	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	60,000	0	60,000	0	15,000	15,000	15,000	15,000
	TITLUL XI ALTE CHELTUIELI	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	Sume aferente persoanelor cu handicap neincadrate	25,100	0	25,100	0	5,600	6,500	6,500	6,500
	OPERATIUNI FINANCIARE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	TITLUL XIX RAMBURSARI DE CREDITE	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite interne	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350
	Rambursari de credite aferente datoriei publice interne locale	2,195,000	0	2,195,000	0	545,000	550,000	1,039,650	60,350

	Transport rutier	6,843,350	110,400	6,953,750	0	1,373,110	2,131,900	2,476,150	972,590
1	Drumuri si poduri	1,488,350	400	1,488,750	0	358,850	386,900	371,500	371,500
2	Transport in comun	1,560,000	0	1,560,000	0	365,000	465,000	365,000	365,000
3	Strazi	3,795,000	110,000	3,905,000	0	649,260	1,280,000	1,739,650	236,090
	Rezerve, Excedent/Deficit	3,861,900	0	3,861,900	0	841,300	1,071,400	1,133,400	815,800
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	-3,861,900	0	-3,861,900	0	-841,300	-1,071,400	-1,133,400	-815,800
	Deficitul sectiunii de functionare	-3,861,900	0	-3,861,900	0	-841,300	-1,071,400	-1,133,400	-815,800

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ŞEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PREŞEDINTE DE SEDINŢĂ,

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

cod cator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				-lei-
		Buget initial 1=5+6+7+8	Influenta + / -	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV	
3	A		2	3	4	5	6	7	8	
	SECTIUNEA DE DEZVOLTARE									
	TOTAL VENITURI	17,618,490	1,600,110	19,218,600		6,810,140	5,578,440	4,462,880	2,367,140	
	VENITURI PROPRII	223,160	264,260	487,420		223,160	264,260	0	0	
	I. VENITURI CURENTE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140	
	C. VENITURI NEFISCALE	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140	
	C2. VANZARI DE BUNURI SI SERVICII	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140	
	Transferuri voluntare, altele decat subventiile	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140	
	Varsaminte din sectiunea de functionare	17,395,330	1,335,850	18,731,180		6,586,980	5,314,180	4,462,880	2,367,140	
	II. VENITURI DIN CAPITAL	223,160	264,260	487,420		223,160	264,260	0	0	
	Venituri din valorificarea unor bunuri	223,160	264,260	487,420		223,160	264,260	0	0	
	Venituri din vanzarea locuintelor construite din fondurile statului	223,160	157,300	380,460		223,160	157,300	0	0	
	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	0	106,960	106,960		0	106,960	0	0	
	TOTAL CHELTUIELI	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	
	CHELTUIELI DE CAPITAL	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	
	TITLUL XV ACTIVE NEFINANCIARE	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	
	Active fixe	26,730,500	1,600,110	28,330,610	0	7,215,300	11,896,260	6,851,910	2,367,140	
	Constructii	17,035,680	4,045,110	21,080,790	0	5,390,000	7,938,040	5,385,610	2,367,140	

102	Masini, echipamente si mijloace de transport	2,530,110	-646,000	1,884,110	0	300,000	1,484,110	100,000	0
103	Mobilier, aparatura birotica si alte active corporale	246,000	79,000	325,000	0	95,000	225,000	5,000	0
130	Alte active fixe	6,918,710	-1,878,000	5,040,710	0	1,430,300	2,249,110	1,361,300	0
	Partea I-a Servicii publice generale	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Autoritati publice si actiuni externe	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	CHELTUIELI DE CAPITAL	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	TITLUL XV ACTIVE NEFINANCIARE	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Active fixe	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
01	Constructii	200,000	-20,000	180,000	0	0	180,000	0	0
03	Mobilier, aparatura birotica si alte active corporale	246,000	-46,000	200,000	0	95,000	100,000	5,000	0
30	Alte active fixe	487,000	200,000	687,000	0	115,300	140,700	431,000	0
	Autoritati executive si legislative	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
03	Autoritati executive	933,000	134,000	1,067,000	0	210,300	420,700	436,000	0
	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica si siguranta nationala	500,000	-246,000	254,000	0	0	254,000	0	0
	CHELTUIELI DE CAPITAL	500,000	-246,000	254,000	0	0	254,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	500,000	-246,000	254,000	0	0	254,000	0	0
	Active fixe	500,000	-246,000	254,000	0	0	254,000	0	0
12	Masini, echipamente si mijloace de transport	500,000	-246,000	254,000	0	0	254,000	0	0
	Ordine publica	500,000	-246,000	254,000	0	0	254,000	0	0
4	Poizite locale	500,000	-246,000	254,000	0	0	254,000	0	0
	Partea a III-a Cheltuieli Social - Culturale	6,912,450	-161,000	6,751,450	0	2,677,000	3,674,450	400,000	0
	Invatamant	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	CHELTUIELI DE CAPITAL	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
	Active fixe	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0

101	Construcții	2,000,000	2,000,000	4,000,000	0	2,000,000	2,000,000	0	0
30	Alte active fixe	3,126,000	-2,161,000	965,000	0	477,000	488,000	0	0
	Invatamant prescolar si primar	5,126,000	-161,000	4,965,000	0	2,477,000	2,488,000	0	0
01	Invatamant prescolar	4,965,000	-161,000	4,804,000	0	2,316,000	2,488,000	0	0
02	Invatamant primar	161,000	0	161,000	0	161,000	0	0	0
	Sanatate	161,000	0	161,000	0	0	161,000	0	0
	CHELTUIELI DE CAPITAL	161,000	0	161,000	0	0	161,000	0	0
	TITLUL XV ACTIVE NEFINANCIARE	161,000	0	161,000	0	0	161,000	0	0
	Active fixe	161,000	0	161,000	0	0	161,000	0	0
30	Alte active fixe	161,000	0	161,000	0	0	161,000	0	0
	Alte cheltuieli in domeniul sanatatii	161,000	0	161,000	0	0	161,000	0	0
50	Alte institutii si actiuni sanitare	161,000	0	161,000	0	0	161,000	0	0
	Cultura, recreere si religie	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	CHELTUIELI DE CAPITAL	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	TITLUL XV ACTIVE NEFINANCIARE	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
	Active fixe	1,625,450	0	1,625,450	0	200,000	1,025,450	400,000	0
11	Construcții	0	400,000	400,000	0	0	0	400,000	0
12	Masini, echipamente si mijloace de transport	1,000,000	-400,000	600,000	0	200,000	400,000	0	0
10	Alte active fixe	625,450	0	625,450	0	0	625,450	0	0
	Servicii culturale	160,650	0	160,650	0	0	160,650	0	0
6	Casa de cultura	160,650	0	160,650	0	0	160,650	0	0
	Servicii recreative si sportive	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0
3	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,464,800	0	1,464,800	0	200,000	864,800	400,000	0
	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,871,490	551,110	6,422,600	0	828,000	3,292,000	1,693,710	608,890
	Locuinte, servicii si dezvoltare publica	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	CHELTUIELI DE CAPITAL	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0

	TITLUL XV ACTIVE NEFINANCIARE	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
	Active fixe	2,869,510	421,000	3,290,510	0	628,000	1,660,000	1,002,510	0
01	Constructii	1,137,510	135,000	1,272,510	0	190,000	785,000	297,510	0
02	Masini, echipamente si mijloace de transport	800,000	0	800,000	0	100,000	600,000	100,000	0
03	Mobilier, aparatura birou si alte active corporale	0	125,000	125,000	0	0	125,000	0	0
30	Alte active fixe	932,000	161,000	1,093,000	0	338,000	150,000	605,000	0
	Locuinte	0	161,000	161,000	0	0	0	161,000	0
01	Dezvoltarea sistemului de locuinte	0	161,000	161,000	0	0	0	161,000	0
	Iluminat public si electrificari rurale	2,019,510	0	2,019,510	0	528,000	750,000	741,510	0
	Alimentare cu gaze naturale in localitati	50,000	260,000	310,000	0	0	310,000	0	0
	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	800,000	0	800,000	0	100,000	600,000	100,000	0
	Protectia mediului	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	CHELTUIELI DE CAPITAL	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	TITLUL XV ACTIVE NEFINANCIARE	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Active fixe	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
1	Constructii	2,349,870	230,110	2,579,980	0	200,000	1,240,890	530,200	608,890
2	Masini, echipamente si mijloace de transport	230,110	0	230,110	0	0	230,110	0	0
0	Alte active fixe	422,000	-100,000	322,000	0	0	161,000	161,000	0
	Canalizarea si tratarea apelor reziduale	3,001,980	130,110	3,132,090	0	200,000	1,632,000	691,200	608,890
	Partea a V-a Actiuni economice	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Transporturi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	CHELTUIELI DE CAPITAL	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	TITLUL XV ACTIVE NEFINANCIARE	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Active fixe	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Constructii	11,348,300	1,300,000	12,648,300	0	3,000,000	3,732,150	4,157,900	1,758,250
	Alte active fixe	1,165,260	22,000	1,187,260	0	500,000	522,960	164,300	0

	Transport rutier	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
03	Strazi	12,513,560	1,322,000	13,835,560	0	3,500,000	4,255,110	4,322,200	1,758,250
	Rezerve, Excedent/Deficit	-9,112,010	0	-9,112,010	0	-405,160	-6,317,820	-2,389,030	0
	Rezerve	0	0	0	0	0	0	0	0
	Deficit	9,112,010	0	9,112,010	0	405,160	6,317,820	2,389,030	0
	Deficitul secțiunii de dezvoltare	9,112,010	0	9,112,010	0	405,160	6,317,820	2,389,030	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ȘEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PREȘEDINTE DE ȘEDINȚĂ,

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitele si subcapitele si la cheltuieli pe capitele, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

Id ator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				-lei-
		Buget initial 1=5+6+7+8	Influenta +/-	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV	
	A		2	3	4	5	6	7	8	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
	TOTAL VENITURI	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	I. VENITURI CURENTE	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	C. VENITURI NEFISCALE	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	C2. VANZARI DE BUNURI SI SERVICII	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	Transferuri voluntare, altele decat subventiile	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	Alte transferuri voluntare	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150	
	TOTAL CHELTUIELI	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	
	CHELTUIELI CURENTE	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150	
	TITLUL I CHELTUIELI DE PERSONAL	7,573,130	-686,730	6,886,400	0	1,944,750	1,694,850	1,638,400	1,608,400	
	Cheltuieli salariale in bani	7,364,730	-682,730	6,682,000	0	1,808,000	1,674,000	1,615,000	1,585,000	
	Salarii de baza	3,493,730	-311,730	3,182,000	0	892,000	745,000	785,000	760,000	
	Indemnizatii platite unor persoane din afara unitatii	3,554,000	-333,000	3,221,000	0	834,000	867,000	760,000	760,000	
	Indemnizatii de hrana	317,000	-38,000	279,000	0	82,000	62,000	70,000	65,000	
	Cheltuieli salariale in natura	116,000	0	116,000	0	114,550	1,450	0	0	
	Vouchere de vacanta	116,000	0	116,000	0	114,550	1,450	0	0	
	Contributii	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400	

307	Contributia asiguratorie pentru munca	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
	TITLUL II BUNURI SI SERVICII	826,320	3,100	829,420	0	192,470	226,050	227,450	183,450
I	Bunuri si servicii	743,000	-4,400	738,600	0	187,000	189,600	184,000	178,000
101	Furnituri de birou	7,000	-3,000	4,000	0	1,000	1,000	1,000	1,000
02	Materiale pentru curatenie	2,000	0	2,000	0	500	500	500	500
03	Încalzit, iluminat si forta motrica	12,000	0	12,000	0	2,000	5,000	0	5,000
04	Apa, canal si salubritate	2,000	0	2,000	0	500	500	500	500
05	Carburanti si lubrifianti	4,000	0	4,000	0	1,000	1,000	1,000	1,000
07	Transport	553,000	-1,400	551,600	0	141,000	140,600	140,000	130,000
08	Posta, telecomunicatii, radio, tv, internet	3,000	0	3,000	0	1,000	1,000	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare	160,000	0	160,000	0	40,000	40,000	40,000	40,000
	Hrana	1,000	0	1,000	0	250	250	250	250
11	Hrana pentru oameni	1,000	0	1,000	0	250	250	250	250
	Medicamente si materiale sanitare	2,820	0	2,820	0	720	700	700	700
12	Materiale sanitare	1,420	0	1,420	0	370	350	350	350
14	Dezinfectanti	1,400	0	1,400	0	350	350	350	350
	Bunuri de natura obiectelor de inventar	5,500	0	5,500	0	0	2,500	3,000	0
0	Alte obiecte de inventar	5,500	0	5,500	0	0	2,500	3,000	0
	Daplasari, detasari, transferari	2,500	4,000	6,500	0	0	6,500	0	0
1	Deplasari interne, detasari, transferari	2,500	4,000	6,500	0	0	6,500	0	0
	Pregatire profesionala	18,500	3,500	22,000	0	0	22,000	0	0
	Protectia muncii	18,000	0	18,000	0	4,500	4,500	4,500	4,500
	Alte cheltuieli	35,000	0	35,000	0	0	0	35,000	0
	Alte cheltuieli cu bunuri si servicii	35,000	0	35,000	0	0	0	35,000	0
	TITLUL IX ASISTENTA SOCIALA	574,000	0	574,000	0	106,000	181,000	131,000	156,000
	Ajutoare sociale	574,000	0	574,000	0	106,000	181,000	131,000	156,000

01	Ajutoare sociale in numerar	500,000	0	500,000	0	100,000	150,000	100,000	150,000
02	Ajutoare sociale in natura	50,000	0	50,000	0	0	25,000	25,000	0
03	Tichete de cresa si tichete sociale pentru gradinita	24,000	0	24,000	0	6,000	6,000	6,000	6,000
	TITLUL XI ALTE CHELTUIELI	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Sume aferente persoanelor cu handicap neincadrate	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Partea a III-a Cheltuieli Social - Culturale	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Asigurari si asistenta sociala	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL I CHELTUIELI DE PERSONAL	7,573,130	-686,730	6,886,400	0	1,944,750	1,694,850	1,638,400	1,608,400
	Cheltuieli salariale in bani	7,364,730	-682,730	6,682,000	0	1,808,000	1,674,000	1,615,000	1,585,000
11	Salarii de baza	3,493,730	-311,730	3,182,000	0	892,000	745,000	785,000	760,000
2	Indemnizatii platite unor persoane din afara unitatii	3,554,000	-333,000	3,221,000	0	834,000	867,000	760,000	760,000
7	Indemnizatii de hrana	317,000	-38,000	279,000	0	82,000	62,000	70,000	65,000
	Cheltuieli salariale in natura	116,000	0	116,000	0	114,550	1,450	0	0
16	Vouchere de vacanta	116,000	0	116,000	0	114,550	1,450	0	0
	Contributii	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
7	Contributia asiguratorie pentru munca	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
	TITLUL II BUNURI SI SERVICII	826,320	3,100	829,420	0	192,470	226,050	227,450	183,450
	Bunuri si servicii	743,000	-4,400	738,600	0	187,000	189,600	184,000	178,000
1	Furnituri de birou	7,000	-3,000	4,000	0	1,000	1,000	1,000	1,000
2	Materiale pentru curatenie	2,000	0	2,000	0	500	500	500	500
3	Încalzit, iluminat si forta motrica	12,000	0	12,000	0	2,000	5,000	0	5,000
4	Apa, canal si salubritate	2,000	0	2,000	0	500	500	500	500
5	Carburanti si lubrifianti	4,000	0	4,000	0	1,000	1,000	1,000	1,000
7	Transport	553,000	-1,400	551,600	0	141,000	140,600	140,000	130,000
8	Posta, telecomunicatii, radio, tv, internet	3,000	0	3,000	0	1,000	1,000	1,000	0

30	Alte bunuri si servicii pentru intretinere si functionare	160,000	0	160,000	0	40,000	40,000	40,000	40,000
	Hrana	1,000	0	1,000	0	250	250	250	250
01	Hrana pentru oameni	1,000	0	1,000	0	250	250	250	250
	Medicamente si materiale sanitare	2,820	0	2,820	0	720	700	700	700
02	Materiale sanitare	1,420	0	1,420	0	370	350	350	350
04	Dezinfectanti	1,400	0	1,400	0	350	350	350	350
	Bunuri de natura obiectelor de inventar	5,500	0	5,500	0	2,500	3,000	0	0
30	Alte obiecte de inventar	5,500	0	5,500	0	2,500	3,000	0	0
	Depasari, detasari, transferari	2,500	4,000	6,500	0	0	6,500	0	0
01	Deplasari interne, detasari, transferari	2,500	4,000	6,500	0	0	6,500	0	0
	Pregatire profesionala	18,500	3,500	22,000	0	0	22,000	0	0
	Protectia muncii	18,000	0	18,000	0	4,500	4,500	4,500	4,500
	Alte cheltuieli	35,000	0	35,000	0	0	35,000	0	0
10	Alte cheltuieli cu bunuri si servicii	35,000	0	35,000	0	0	35,000	0	0
	TITLUL IX ASISTENTA SOCIALA	574,000	0	574,000	0	106,000	181,000	131,000	156,000
	Ajutoare sociale	574,000	0	574,000	0	106,000	181,000	131,000	156,000
11	Ajutoare sociale in numerar	500,000	0	500,000	0	100,000	150,000	100,000	150,000
12	Ajutoare sociale in natura	50,000	0	50,000	0	0	25,000	25,000	0
3	Tichete de cresa si tichete sociale pentru gradinita	24,000	0	24,000	0	6,000	6,000	6,000	6,000
	TITLUL XI ALTE CHELTUIELI	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Sume aferente persoanelor cu handicap neincadrate	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Asistenta sociala in caz de boli si invaliditati	5,918,000	-564,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100
2	Asistenta sociala in caz de invaliditate	5,918,000	-564,400	5,353,600	0	1,515,700	1,333,700	1,252,100	1,252,100
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	3,151,450	-127,430	3,024,020	0	751,420	789,500	766,050	717,050
0	Alte cheltuieli in domeniul asistentei sociale	3,151,450	-127,430	3,024,020	0	751,420	789,500	766,050	717,050
	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0

Rezerve	0	0	0	0	0	0	0	0	0	0
Deficit	0	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0

ORDONATOR PRINCIPAL DE CREDITE,
GABRIEL LUPULESCU

ŞEF SERVICIU B.F.C.,
Ec. ELENA CONSTANDIN

PREŞEDINTE DE ŞEDINŢĂ,

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitele si subcapitole si la cheltuieli pe capitele, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

11/01

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d ator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate 4	Trim I 5	Trim II 6	Trim III 7	Trim IV 8
	A								
	SECTIUNEA DE FUNCTIONARE								
	TOTAL VENITURI	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	I. VENITURI CURENTE	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	C. VENITURI NEFISCALE	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	C2. VANZARI DE BUNURI SI SERVICII	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	Transferuri voluntare, altele decat subventiile	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	Alte transferuri voluntare	9,069,450	-691,830	8,377,620		2,267,120	2,123,200	2,018,150	1,969,150
	TOTAL CHELTUIELI	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL I CHELTUIELI DE PERSONAL	7,573,130	-686,730	6,886,400	0	1,944,750	1,694,850	1,638,400	1,608,400
	Cheltuieli salariale in bani	7,364,730	-682,730	6,682,000	0	1,808,000	1,674,000	1,615,000	1,585,000
11	Salarii de baza	3,493,730	-311,730	3,182,000	0	892,000	745,000	785,000	760,000
2	Indemnizatii platite unor persoane din afara unitatii	3,554,000	-333,000	3,221,000	0	834,000	867,000	760,000	760,000
7	Indemnizatii de hrana	317,000	-38,000	279,000	0	82,000	62,000	70,000	65,000
	Cheltuieli salariale in natura	116,000	0	116,000	0	114,550	1,450	0	0
16	Vouchere de vacanta	116,000	0	116,000	0	114,550	1,450	0	0

	Contributii		92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
107	Contributia asiguratorie pentru munca		92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
	TITLUL II BUNURI SI SERVICII		826,320	3,100	829,420	0	192,470	226,050	227,450	183,450
	Bunuri si servicii		743,000	-4,400	738,600	0	187,000	189,600	184,000	178,000
01	Furnituri de birou		7,000	-3,000	4,000	0	1,000	1,000	1,000	1,000
02	Materiale pentru curatenie		2,000	0	2,000	0	500	500	500	500
03	Încalzit, iluminat si forta motrica		12,000	0	12,000	0	2,000	5,000	0	5,000
04	Apa, canal si salubritate		2,000	0	2,000	0	500	500	500	500
05	Carburanti si lubrifianti		4,000	0	4,000	0	1,000	1,000	1,000	1,000
07	Transport		553,000	-1,400	551,600	0	141,000	140,600	140,000	130,000
08	Posta, telecomunicatii, radio, tv, internet		3,000	0	3,000	0	1,000	1,000	1,000	0
30	Alte bunuri si servicii pentru întretinere si functionare		160,000	0	160,000	0	40,000	40,000	40,000	40,000
	Hrana		1,000	0	1,000	0	250	250	250	250
11	Hrana pentru oameni		1,000	0	1,000	0	250	250	250	250
	Medicamente si materiale sanitare		2,820	0	2,820	0	720	700	700	700
12	Materiale sanitare		1,420	0	1,420	0	370	350	350	350
14	Dezinfectanti		1,400	0	1,400	0	350	350	350	350
	Bunuri de natura obiectelor de inventar		5,500	0	5,500	0	0	2,500	3,000	0
10	Alte obiecte de inventar		5,500	0	5,500	0	0	2,500	3,000	0
	Deplasari, detasari, transferari		2,500	4,000	6,500	0	0	6,500	0	0
11	Deplasari interne, detasari, transferari		2,500	4,000	6,500	0	0	6,500	0	0
	Pregatire profesionala		18,500	3,500	22,000	0	0	22,000	0	0
	Protectia muncii		18,000	0	18,000	0	4,500	4,500	4,500	4,500
	Alte cheltuieli		35,000	0	35,000	0	0	0	35,000	0
0	Alte cheltuieli cu bunuri si servicii		35,000	0	35,000	0	0	0	35,000	0
	TITLUL IX ASISTENTA SOCIALA		574,000	0	574,000	0	106,000	181,000	131,000	156,000

	Ajutoare sociale	574,000	0	574,000	0	106,000	181,000	131,000	156,000
01	Ajutoare sociale in numerar	500,000	0	500,000	0	100,000	150,000	100,000	150,000
02	Ajutoare sociale in natura	50,000	0	50,000	0	0	25,000	25,000	0
03	Tichete de cresa si tichete sociale pentru gradinita	24,000	0	24,000	0	6,000	6,000	6,000	6,000
	TITLUL XI ALTE CHELTUIELI	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Sume aferente persoanelor cu handicap neincadrate	96,000	-8,200	87,800	0	23,900	21,300	21,300	21,300
	Partea a III-a Cheltuieli Social - Culturale	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	Asigurari si asistenta sociala	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	CHELTUIELI CURENTE	9,069,450	-691,830	8,377,620	0	2,267,120	2,123,200	2,018,150	1,969,150
	TITLUL I CHELTUIELI DE PERSONAL	7,573,130	-686,730	6,886,400	0	1,944,750	1,694,850	1,638,400	1,608,400
	Cheltuieli salariale in bani	7,364,730	-682,730	6,682,000	0	1,808,000	1,674,000	1,615,000	1,585,000
01	Salarii de baza	3,493,730	-311,730	3,182,000	0	892,000	745,000	785,000	760,000
02	Indemnizatii platite unor persoane din afara unitatii	3,554,000	-333,000	3,221,000	0	834,000	867,000	760,000	760,000
07	Indemnizatii de hrana	317,000	-38,000	279,000	0	82,000	62,000	70,000	65,000
	Cheltuieli salariale in natura	116,000	0	116,000	0	114,550	1,450	0	0
06	Vouchere de vacanta	116,000	0	116,000	0	114,550	1,450	0	0
	Contributii	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
07	Contributia asiguratorie pentru munca	92,400	-4,000	88,400	0	22,200	19,400	23,400	23,400
	TITLUL II BUNURI SI SERVICII	826,320	3,100	829,420	0	192,470	226,050	227,450	183,450
	Bunuri si servicii	743,000	-4,400	738,600	0	187,000	189,600	184,000	178,000
01	Furnituri de birou	7,000	-3,000	4,000	0	1,000	1,000	1,000	1,000
02	Materiale pentru curatenie	2,000	0	2,000	0	500	500	500	500
03	Încalzit, iluminat si forta motrica	12,000	0	12,000	0	2,000	5,000	0	5,000
04	Apa, canal si salubritate	2,000	0	2,000	0	500	500	500	500
05	Carburanti si lubrifianti	4,000	0	4,000	0	1,000	1,000	1,000	1,000
07	Transport	553,000	-1,400	551,600	0	141,000	140,600	140,000	130,000

08	Posta, telecomunicatii, radio, tv, internet		3,000	0	3,000		0	1,000	1,000	0
30	Alte bunuri si servicii pentru intretinere si functionare		160,000	0	160,000		0	40,000	40,000	40,000
	Hrana		1,000	0	1,000		0	250	250	250
01	Hrana pentru oameni		1,000	0	1,000		0	250	250	250
	Medicamente si materiale sanitare		2,820	0	2,820		0	720	700	700
02	Materiale sanitare		1,420	0	1,420		0	370	350	350
04	Dezinfectanti		1,400	0	1,400		0	350	350	350
	Bunuri de natura obiectelor de inventar		5,500	0	5,500		0	2,500	3,000	0
30	Alte obiecte de inventar		5,500	0	5,500		0	2,500	3,000	0
	Daplasari, delasari, transferari		2,500	4,000	6,500		0	6,500	0	0
01	Deplasari interne, delasari, transferari		2,500	4,000	6,500		0	6,500	0	0
	Pregatire profesionala		18,500	3,500	22,000		0	22,000	0	0
	Protectia muncii		18,000	0	18,000		0	4,500	4,500	4,500
	Alte cheltuieli		35,000	0	35,000		0	0	35,000	0
30	Alte cheltuieli cu bunuri si servicii		35,000	0	35,000		0	0	35,000	0
	TITLUL IX ASISTENTA SOCIALA		574,000	0	574,000		0	106,000	181,000	156,000
	Ajutoare sociale		574,000	0	574,000		0	106,000	181,000	156,000
01	Ajutoare sociale in numerar		500,000	0	500,000		0	100,000	100,000	150,000
02	Ajutoare sociale in natura		50,000	0	50,000		0	0	25,000	0
03	Tichete de cresa si tichete sociale pentru gradinita		24,000	0	24,000		0	6,000	6,000	6,000
	TITLUL XI ALTE CHELTUIELI		96,000	-8,200	87,800		0	23,900	21,300	21,300
	Sume aferente persoanelor cu handicap neincadrate		96,000	-8,200	87,800		0	23,900	21,300	21,300
	Asistenta sociala in caz de boli si invaliditati		5,918,000	-564,400	5,353,600		0	1,515,700	1,333,700	1,252,100
02	Asistenta sociala in caz de invaliditate		5,918,000	-564,400	5,353,600		0	1,515,700	1,333,700	1,252,100
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale		3,151,450	-127,430	3,024,020		0	751,420	789,500	717,050
00	Alte cheltuieli in domeniul asistentei sociale		3,151,450	-127,430	3,024,020		0	751,420	789,500	717,050

APROBAT,
Ordonatorul principal de credite

**Lista obiectivelor de investitii pe anul 2022
CENTRALIZATA**

Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din						Total alocatii col 10+11	din care:			Capacitati	Termen PjF
				Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii				de la bug. local	transf. de la bug. de stat			
1	2	3	4	5	6	7	8			9	10	11		12	13
Total, din care:	36,145,190.00	28,448,710.00	19,218,600.00	0.00	2,000,000.00	0.00	0.00			17,218,600.00	17,218,600.00	0.00			
in continuare	-	-	-	-	-	-	-			-	-	-		-	-
	116,050.00	116,050.00	116,050.00	0.00	0.00	0.00	0.00			116,050.00	116,050.00	0.00			
	-	-	-	-	-	-	-			-	-	-		-	-
noi	26,594,430.00	18,897,950.00	13,924,940.00	0.00	2,000,000.00	0.00	0.00			11,924,940.00	11,924,940.00	0.00			
	-	-	-	-	-	-	-			-	-	-		-	-
ilicite de investitii	9,434,710.00	9,434,710.00	5,177,610.00	0.00	0.00	0.00	0.00			5,177,610.00	5,177,610.00	0.00			
	-	-	-	-	-	-	-			-	-	-		-	-

, desfasurat, potrivit clasificatiei, pe capitole bugetare:

GADIRU CIF: 4992998

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

SCRIERI DE CONSULTANTA IN DOMENIUL PROIECTULUI SI IN CADRUL PROGRAMULUI DE CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT PUBLIC FINANTAT DE TIA FONDULUI DE MEDIU	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00		
	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00		
SITUATII DE INVESTITII - Iluminat public si electrificari	1,473,000.00	1,473,000.00	1,473,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473,000.00	1,473,000.00	0.00	0.00	0.00	0.00	1,473,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	302,000.00	302,000.00	302,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,000.00	302,000.00	0.00	0.00	0.00	0.00	302,000.00	0.00		
ILUMINAT PUBLIC SI INFRASTRUCTURA DE CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT - etapa II	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00		
INFRASTRUCTURA SI ILUMINAT DE CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT - etapa II	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00		

[illegible]

[illegible]

noi	11,849,100.00	5,445,450.00	5,445,450.00	0.00	0.00	0.00	0.00	0.00	0.00	5,445,450.00	5,445,450.00	0.00		
AVARE ALVEOLE STATII STB RU PRELUNGIRE TRASEU (: 185 SI 302)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IRI DE AMENAJARE TAMENT CONSOLIDAT SI JARE INTRE STR POVERNEI ARELA PIETONALA SCOALA NA ADIACENTA DN6 PARTEA A KM 12+750-13+000	892,500.00	892,500.00	892,500.00	0.00	0.00	0.00	0.00	0.00	0.00	892,500.00	892,500.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IRI DE EXECUTIE SISTEM R NOU STRADA INTRAREA NTULUI	1,184,360.00	1,184,360.00	1,184,360.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,360.00	1,184,360.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RI DE MODERNIZARE RUTIER STR 13 MBRIE	1,285,200.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RI DE MODERNIZARE RUTIER STR INTR UNIRII TR POVERNEI SI JARE PARCARI	3,570,000.00	754,100.00	754,100.00	0.00	0.00	0.00	0.00	0.00	0.00	754,100.00	754,100.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RI DE MODERNIZARE SISTEM R STR CRISUL REPEDE I	2,552,550.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RI DE MODERNIZARE SISTEM A GRIVITEI (TRONSON	750,000.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	0.00		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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ORDONATOR PRINCIPAL DE CREDITE,
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